

**CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT FOR THE FIRST QUARTER, 2020**

Department: Department of Environment and Natural Resources  
 Agency: **Environmental Management Bureau Regional Office VIII**

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
<b>ISSUANCE OF PERMIT/CLEARANCE</b>													
Permit Issued (Air, Water, EIA, Toxic Chem and Hazwaste)		267	270	271	266	1,074	23	71	178	272	102%	25%	
<b>INDUSTRIAL COMPLIANCE</b>													
Firms/Sites Surveyed & Monitored (PAB, Air, Water, Solidwaste, Toxic Chem and Hazwaste) and EIA- Firms Surveyed	<b>460</b>	461	493	502	473	1,640	144	206	207	515	112%	31%	
EIA Monitoring (ECPs, Non-ECPs)		75	76	76	75	281	27	37	31	95	127%	34%	
<b>ENFORCEMENT</b> (Air, Water, EIA, Solidwaste, Toxic Chem and Hazwaste)		29	28	28	27	112	23	19	18	60	207%	54%	
<b>IEC MATERIALS PRODUCED AND DISSEMINATED</b>		-	1,250	1,250	-	2,500	-	-	-	-	-	-	
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT</b>													
<b>A.01.a General Management and Supervision</b>													
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2019				100%	100%				0	-	-	
- Ratio of Total Obligations to total releases					100%	100%				0	-	-	
- Ratio of Total Disbursement to total Obligations					100%	100%				0	-	-	
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.) (8 BFARs)	9	9	9	10	10			9	9	100%	90%	
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1	1	1	1	1			1	1	100%	100%	
Implementation of Good Governance Conditions	100% liquidation of cash advances				100%	100%				0			
	2021 Annual Procurement Plan (APP) prepared and submitted (no.)				1	1				0	-	-	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
	Transparency Seal maintained and updated (no.)	1	1	1	1	1		1	1	1	100%	100%	
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1		1	1	1	100%	100%	
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1			1	1	100%	100%	
Service Excellence through Continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted		4			4				0	-	-	
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report prepared and submitted (no.)	1				1		1		1	100%	100%	Request for Certification submitted to COA-8 last Feb. 11, 2020
<b>A.01.b Human Resource Development</b>													
Learning and Growth	Capacity Building/Training conducted (no.)	1			1	2			1	1	100%	50%	
	Other Trainings attended (no)	2	2	2	2	8			2	2	100%	25%	
	Staff Trained (no)		35		35	70				0	-	-	
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>													
<b>A.02 SUPPORT TO OPERATIONS</b>													
<b>A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change</b>													
<b>Planning and Programming</b>													
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)				1	1				0	-	-	
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12		2	1	3	100%	25%	Report is inclusive of the monthly accomplishment submitted in January 20, 2020
	Annual Accomplishment Report prepared and submitted (CY 2019)	1				1			1	1	100%	100%	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4		1		1	100%	25%	Accomplished report is that of the 4th quarter of CY 2019 submitted to PPPDD last January 6, 2020
	<b>OPCR prepared and submitted (no.)</b>	1	-	1	1	3			1	100%	33%		
	-OPCR prepared and submitted (commitment)				1	1				0	-	-	
	-OPCR prepared and submitted (with rating)	1		1		2		1		1	100%	50%	Accomplished target is that of the 2019 OPCR 2nd Semester with draft rating submitted in January 22, 2020
<b>Statistics and Information Systems Management</b>													
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18	5	1		6	100%	33%	
	<i>Industrial Emission Monitoring Report (Semi-annual)</i>	1		1		2			1	1	100%	50%	
	<i>Industrial Environmental Compliance (Semi-Annual)</i>	1		1		2			1	1	100%	50%	
	<i>Ambient Air Quality monitoring Report (Quarterly)</i>	1	1	1	1	4			1	1	100%	25%	
	<i>Water Quality Monitoring Report (Quarterly)</i>	1	1	1	1	4			1	1	100%	25%	
	<i>Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)</i>	1		1		2			1	1	100%	50%	
	<i>Hazardous Waste Generation by Type (Quarterly)</i>	1	1	1	1	4			1	1	100%	25%	
<b>Management of ICT Network Infrastructure</b>													
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	100%	100%	
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1	1	1	100%	100%	
	Servers Monitored/Managed (no)	2	2	2	2	2	3	3	3	3	150%	150%	
	Server Upgraded/Deployed (no)	2	2	2	2	2	3	3	3	3	150%	150%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers upgraded/deployed (no.)		27			27				0	-	-	
	Endpoint Protection Deployed (no)				1	1	1	1	1	1		100%	Activity performed way ahead of the target qtr.
	IT assistance provided (no)	10	10	10	10	40	28	40	41	109	1090%	273%	
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers Registered/Monitored (no)				40	40		14	26	40		100%	Activity performed way ahead of the target qtr.
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1	1	1	1	100%	100%	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL		
<b>Information Systems Management and Support</b>														
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13	13	13	13	100%	100%	
	Issues Resolved (no)	15	15	15	15	60	20	45	11	76	507%	127%	KPI is client-driven	
	Kiosk Established (no)	1	1	1	1	1	2	2	2	2	200%	200%		
	Users Assisted (no)	5	5	5	5	20	3	11	15	29	580%	145%	KPI is client-driven	
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	4	4	4	100%	100%		
	Issues Resolved (no)	5	5	5	5	20	3	2	6	11	220%	55%		
Deployment of Office 365	O365 accounts deployed (no)		20			20	40			40		200%	Activity performed way ahead of the target qtr.	
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1	1	1	1	100%	100%		
	Documents Digitally Signed	100	100	100	100	400	100	250	100	450	450%	113%		
Information Systems Development	Systems Developed (no)			1		1				0				
	Websites updated/maintaned(no.)	1	1	1	1	1	1	1	1	3	300%	300%		
Capacity Building/Retooling	Trainings conducted (no)				5	5			1	1		20%	Activity performed way ahead of the target qtr.	
<b>Mapping and Management of Repository Systems/Dabases</b>														
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3	3	3	3	3	100%	100%		
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	9	9	9	9	100%	100%		
<b>Compliance to MITHI Requirements</b>														
Updating of Info. System Strategic Plan	Reports Submitted (no)			2		2			3	3		150%	Activity performed way ahead of the target qtr.	
<b>Climate Change</b>														
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals														
1.1 Conduct of (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)		1			1				0	-	-		
1.2 Conduct of training-workshop on entity level GHG inventory and management from ECP implementation	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs) submitted (no.)		1			1				0	-	-		





Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL		
-Monitoring & Re-Assessment of Lab. (M/R)	Laboratory Assessed/monitored (no.)				2	2					0	-	-	
-Cross audit of EMB Labs	To be assessed (no.)				1	1					0	-	-	
	Assessmen report prepared (no.)			1		1					0	-	-	
Analysis of Samples	Samples analyzed (no.)	200	200	150	100	650	30	129	89	248	124%	38%		
	Determinations made (no.)	200	250	200	200	850	45	170	124	339	170%	40%		
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameter/s established (no.)				1	1					0	-	-	
Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Facilities upgraded (no.)		1	1		2					0	-	-	
Preparation of Quality System (QS) documents	QS documentation prepared (no.)			1		1					0	-	-	
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)		4	4		8					0	-	-	
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises						-								
- Interlab comparison exercise (no)	staff trained (no.)	2		2	2	6					0	-	-	
- Proficiency testing exercise	Parameters testing exercises participated (no.)				5	5					0	-	-	
- Training from other DENR Offices and other agency	staff trained (no.)		2	1		3								
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>														
<b>A.03.a2 Environmental Education and Partnership Building</b>														
Phased Implementation of the National Environmental Education Action Plan														
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)													
-Conduct of special events for the national environmental celebrations (World Water Day, Earth Day, Earth Month, Environment Month, National Clean Up Month,World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)		2	2	3	4	11	1		1	2	100%	18%		

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
- Production and dissemination of localized IEC Materials	IEC materials prepared (no.)		1	1	1	3				0	-	-	
	Copies produced and disseminated (no.)		1,250	1,250		2,500				0	-	-	
2. Environmental Education in the Formal Sector													
- Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools										0	-	-	
School Caravan	Lectures/IEC campaign/mentored schools toward eco-friendliness (no.)	3	3			6		3	1	4	133%	67%	
3. Networking, Collaboration and Communication													
-Convening of Regional Inter-Agency Committee on Environmental Education (RA 9512) with DepEd, CHED, TESDA, strategic educators' networks, and other member-institutions of RA 9512	Partnership Meetings Conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912 (no.)		1		1	2				0	-	-	
- Youth Involvement in Environmental Protection	Youth activities conducted (no)	1		1		2			1	1	100%	50%	
-Conduct of radio/TV programs/guestings	Radio/tv programs/guestings conducted (no.)	3	3	3	3	12	1		3	4	133%	33%	
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	9	9	9	9	36	3	5	5	13	144%	36%	
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	30	30	30	30	120	2	21	26	49	163%	41%	
4. Preparation of Annual Regional State of Brown Environment Report	2018 Regional State of Brown Environment Report prepared and submitted (no.)		1			1				0	-	-	
5. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	50	50	50	50	200		50		50	100%	25%	
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>													
<b>A.03.a3 Environmental Impact Assessment</b>													
<b>CLEARANCE AND PERMITTING</b>													
Issuance of ECC	ECC issued (no.)	25	25	25	25	100	8	17	25	50	200%	50%	Client-driven target
	CNC issued (no.)	20	20	20	20	80	71	136	251	458	2290%	573%	Client-driven target
Identification/Survey of projects operating without ECC	Projects surveyed with reports submitted (no.)	14	45	45	44	148	1	8	6	15	107%	10%	
	- Fund 101	10	41	41	41	133	1	3	6	10	100%	8%	
	- ERF	4	4	4	3	15		5		5	125%	33%	



Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
<b>MONITORING AND ENFORCEMENT</b>													
Monitoring of ECC Projects in compliance with ECC conditions and EMP	ECPs monitored with reports submitted (no.)	7	7	7	7	7		8		8	114%	114%	
Validation of ECPs	ECPs validated with report submitted (no.)					NT				0	-	-	
	Non-ECPs monitored with reports submitted (no.)	68	69	69	68	274	27	29	31	87	128%	32%	
	# of project for site monitoring	68	69	69	68	274	25	29	31	85	125%	31%	
	# of projects for table monitoring					NT	2						
Validation of CNC	CNC validated with report submitted (no.)	2	3	2	3	10	0	3	1	4	200%	40%	
<b>SUPPORT ACTIVITIES</b>													
Orientation on EIA Stakeholders	Stakeholders trained (no.) (EIA reviewers, LGUs and other concerned stakeholders)			20		20			1	1		5%	
Updating of EIA database	EIA-IS database updated	1	1	1	1	1			1	1	100%	100%	
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1				1		1		1	100%	100%	Accomplished target was submitted last Feb. 2020
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>													
<b>A.03.b Environmental Regulations and Pollution Control</b>													
<b>A.03.b1 Implementation of Clean Air Regulations</b>													
<b>Clean Air Program</b>													
<b>CLEARANCE AND PERMITTING</b>													
Issuance of Permit to Operate	Permit To Operate Issued (no.)	158	158	158	159	633	103	157	269	529	335%	84%	
	-New	5	5	5	5	20		10	38	48	960%	240%	
	-Renewal	153	153	153	154	613		12	50	62	41%	10%	
	Permit To operate with 5 year validity						103	135	181	419			
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	22	23	23	22	90		18	6	24	109%	27%	
Updating of Industrial Database	Database updated (no)	1	1	1	1	1			1	1	100%	100%	
<b>MONITORING AND ENFORCEMENT</b>													



Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
Updating of Air Quality Database	Database updated and data management (no)	1	1	1	1	1				0	-	-	
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)			1		1				0	-	-	
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1				1	1			1	100%	100%	
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>													
<b>A.03.b2 Implementation of Clean Water Regulations</b>													
<b>Clean Water program</b>													
<b>CLEARANCE AND PERMITTING</b>													
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	68	67	68	67	270	9	16	65	90	132%	33%	
	-New	20	20	20	20	80	1	6	9	16	80%	20%	
	-Renewal	48	47	48	47	190	8	10	56	74	154%	39%	
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	22	23	23	22	90		19	5	24	109%	27%	
PCO Accreditation	PCO Accredited (no.)	13	13	13	11	50	15	28	31	74	569%	148%	Client-driven target
	-New (Include Category A & B)	10	10	10	10	40	12	22	29	63	630%	158%	Client-driven target
	-Renewal (Include Category A & B)	3	3	3	1	10	3	6	1	10	333%	100%	Client-driven target
	Submission of PCO updated database (no.)	3	3	3	3	12			1	1	33%	8%	monthly updating of database
<b>MONITORING AND ENFORCEMENT</b>													
Ambient Water Quality Monitoring	Waterbodies monitored with assessment report submitted (no.)	40	40	40	40	40	28	3	20	36	90%	90%	
	- Priority waterbodies monitored (no.)	3	3	3	3	3	3	3	2	3	100%	100%	Priority Waterbodies are Cantirung, Binahaan and Mangonbangon Rivers. Last monitoring done on this waterbodies was last Dec. 3-4, 2019. Year-end meeting for Mangonbangon River was done last Dec. 9, 2019.
	- Other Water bodies monitored (no.)	18	18	18	18	18	6	7	1	14	78%	78%	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
	- Priority Recreational waters (no.)	6	6	6	6	6	6	6	5	6	100%	100%	Last monitoring of Priority Recreational Waters were done last December 6 and 12, 2019
	- Other Recreational waters (no.)	13	13	13	13	13	13	13	12	13	100%	100%	Last monitoring of Priority Recreational Waters were done last December 6 and 12, 2019
Ambient Water Quality Monitoring	Water Quality Assessment Report submitted (no.)	5	4	4	4	17	1	2	2	5	100%	29%	
	-monthly assessment	3	3	3	3	12		2	1	3	100%	25%	
	-quarterly assessment	1	1	1	1	4			1	1	100%	25%	
	-annual assessment	1				1	1			1	100%	100%	
	Policy/Program/Project intervention developed and implemented (infra, E.O., MOU, etc.)					NT							
Classification/re-classification of Water Bodies	Classification of Waterbodies/Classified Waterbodies reviewed for re-classification (no.)	1	1	1	1	1		1	1	1	100%	100%	MahagnaoLake in Burauen, Leyte is the subject for classification.
Operationalization of Water Quality Management Areas	Technical Secretariat created and mobilized(no.)				2	2							
	Technical Working group created and mobilized(no.)				2	2							
	Multi-sectoral Group for monitoring and surveillance created and mobilized(no.)				2	2							
	WQMAs action plan prepared/updated and implemented with report submitted (no.)	2	2	2	2	2				0	-	-	
	LGU assisted in the preparation of the Compliance scheme(no.)				9	9				0	-	-	
	Implementation of the LGU Compliance scheme assessed (no.)				9	9							
	Attainment or non-attainment areas designated (no.)				1	1				0	-	-	
	Annual WQMAs Status Report Prepared and submitted (no.)	2				2	1			1	50%	50%	
	Adopted Esteros assessed (no.) w/in WQMA	12	12	12	12	12		11	3	14	117%	117%	
Assessment of Pollution load (1 waterbody within a WQMA)	Pollution load assessed	1	1	1	1	1		1	1	1	100%	100%	
Project/ Activities recommendation to GB	Project/ Activities identified with approved resolutions (no.)	2	2	2	2	8				0	-	-	
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	80	80	80	80	320	30	36	36	102	128%	32%	
<b>SUPPORT ACTIVITIES</b>													
Updating of Water Quality Management Information System	Database updated (no.)	1	1	1	1	1	1			1	100%	100%	

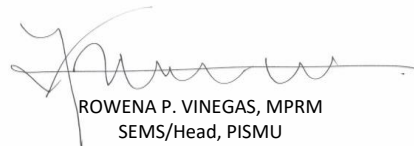
Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)			1		1				0	-	-	
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1				1	1			1	100%	100%	
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>													
<b>A.03.b3 Implementation of Ecological Solid Waste Management Regulations</b>													
<b>Provision of T.A. in the implementation of ESWM</b>	<b>LGUs assisted:</b>												
- Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed (no.)	2	3	3	2	10		7	1	8	400%	80%	
Support to Functional Existing MRF	LGU waste reduction programs supported (no.)	4	4	4	4	16				0			
Site Assessment of Proposed SLF with MGB	Proposed Sites for Cluster SLF per District/Province Assessed in coordination with MGB (no.)		2			2				0			
	Feasibility study on SLF Sites for LGU clustering (no.)			1		1							
- Site Identification/Assessment of Recipient LGU's (SWM Equipment)	Assessed LGUs (no.)	53				53	4	3	46	53	100%	100%	
<b>Monitoring of approved Solid Waste Management Plan</b>													
1. Compliance monitoring on the implementation of approved 10-yr SWM Plan (no.)	10-yr SWM plans monitored and assessed (no.)	11	11	20		42	2	3	7	12	109%	29%	
<b>Monitoring of Funded Programs</b>													
4.1. Compliance monitoring and assessment of Implementation on the Closure and Rehabilitation of Dumpsites supported from CY 2016-2018	EMB Funded Closure and Rehabilitation of Dumpsites monitored and assessed (no.)	6	6			12		1	2	3	50%	25%	
4.2 Compliance monitoring and assessment on the operationalization of MRFs and MRFs supported from CY 2012-2019	EMB Funded Materials Recovery Facilities monitored and assessed (no.)	53	54	53	54	107	10	9	13	32	60%	30%	
<b>V. Monitoring and Inspection of disposal sites and Temporary Residual Containment Areas (TRCAs)</b>													
5.1 Monitoring of Sanitary Landfill Facilities (SLFs)	Sanitary Landfills Monitored (no.)			7		7		1		1		14%	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
5.2 Inspection of open and controlled dumpsites	Open and Controlled Dumpsites Inspected (no.)	2	2	3	2	9		1	5	6	300%	67%	
<b>Support Activities</b>													
<b>Solid Waste Educators and Enforcement Program</b>													
- Strengthening the DENR PENROs and CENROs in support to DAO 2018-18	SWEET-EnMos deployed (no.)	18	18	18	18	18	16	1	17	94%	94%		
-Mobilization of EnMOs in facilitating the Clean up of Unclean Sites monitored; Assistance in the monitoring and Inspection of Disposal Sites and SWM Facilities	Monitoring reports submitted (no.)	3	3	3	3	12	1	1	1	3	100%	25%	
	Unclean sites monitored (no.)	270	270	270	270	1,080	84	108	110	302	112%	28%	
	Clean up of unclean sites facilitated (no.)	270	270	270	270	1,080	61	110	109	280	104%	26%	
<b>Pera sa Basura ng Bata (Enhanced National Ecosavers Program)</b>													
Implementattion of the Pera sa Basura ng Bata (Enhanced National Ecosavers Program)	Schools/Barangays assisted (no.)			5	5	10				0	-	-	
<b>Support to the Regional Ecology Centers</b>	IEC Summits conducted (no.)				1	1				0	-	-	
	International Coastal Clean Up conducted (no.)			1		1				0	-	-	
Updating of ESWM Database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1	1	1	1	1		1	1	1	100%	100%	Updated monthly
Preparation of Annual ESWM Status Report	Regional 2020 ESWM Status Report with Waste Diversion Data prepared and submitted to EMB Central Office(no.)	1				1	1			1	100%	100%	
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>													
<b>A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations</b>													
<b>A.03.b4.a Toxic Substances Management</b>													
<b>CLEARANCE AND PERMITTING</b>													
Issuance of SQI clearance	SQI Clearance issued (no.)			1		1				0	-	-	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	1	1	1	1	4				0			Client-driven target
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)					NT							
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	1				1		2		2	200%	200%	Client-driven target
Database on Toxic Chemicals	Database Maintained/Updated (no)	1	1	1	1	1	1	1	1	1	100%	100%	
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	1	1	1	1	4		3		3	300%	75%	
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)	1	1	1	1	4		3		3	300%	75%	
Approval of PCB Management Plans	PCB Management Plan approved (no.)		1	1		2				0	-	-	
<b>MONITORING AND ENFORCEMENT</b>													
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	4	4	4	4	16	3	2	6	11	275%	69%	
Monitoring of approved PCB Management Plans	PCB Management Plan implementation monitored with report submitted (no.)	5	5	5	5	20	2	2	6	10	200%	50%	
Validation of Phase-out of PCB as stated in the approved PCB Management Plans	No. of firms that were able to phase-out their PCB				1	1				0	-	-	
<b>SUPPORT ACTIVITIES</b>													
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1				1			1	1	100%	100%	
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>													
<b>A.03.b4.b Hazardous Waste Management</b>													
<b>CLEARANCE AND PERMITTING</b>													
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	9	14	13	9	45	6	14		20	222%	44%	Client-driven target

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020						Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	TOTAL AS OF 1ST QUARTER	% AS OF TO DATE	% vs ANNUAL	
	- Firms	7	12	12	8	39	6	12		18	257%	46%	Client-driven target
	- Healthcare	2	2	1	1	6		2		2	100%	33%	Client-driven target
Issuance of Transport permits	Transport permit issued (no.)	5	5	5	5	20				0	-	-	
Evaluation, screening and recommendations of applications for TRC and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)					NT							
	TRC applications evaluated and endorsed to EMB-CO (no.)					NT							
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	8	7	7	8	30		4	5	9	113%	30%	
<b>MONITORING AND ENFORCEMENT</b>													
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	90	89	88	88	355	33	30	42	105	117%	30%	
	-Firms	87	86	85	85	343	32	17	35	84	97%	24%	
	-Healthcare	3	3	3	3	12	1	12	7	20	667%	167%	
	Transporters monitored (no.)	10	10		10	30	3	7	6	16	160%	53%	
	TSD facilities inspected/monitored (no.)	1	1	1		3	1			1	100%	33%	
	Importers monitored (no)					NT							
<b>SUPPORT ACTIVITIES</b>													
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1				1			1	1	100%	100%	
<b>MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)</b>													
<b>MONITORING OF OTHER PROGRAMS</b>													
PEPP activities: Evaluation, Monitoring, Validation under Track 1 & 2	Firms evaluated and endorsed (no.)			1		1				0	-	-	

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