

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020											Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	Total as of 2nd Qtr	% AS OF TO DATE	% vs Annual	
A.02 SUPPORT TO OPERATIONS																		
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change																		
Planning and Programming																		
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)				1	1				0				0	0			4th quarter target
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12		2	1	3	1	1	1	3	6	100%	50%	
	Annual Accomplishment Report prepared and submitted (CY 2019)	1				1			1	1				0	1	100%	100%	
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4		1		1			1	1	2	100%	50%	
	OPCR prepared and submitted (no.)	1	-	1	1	3			1	1				0	1	100%	33%	
	-OPCR prepared and submitted (commitment)				1	1				0				0	0	0%	0%	
	-OPCR prepared and submitted (with rating)	1		1		2		1		1				0	1	100%	50%	
Statistics and Information Systems Management																		
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18	5	1		6			3	3	9	100%	50%	
<i>Industrial Emission Monitoring Report (Semi-annual)</i>		1		1		2			1	1				0	1	100%	50%	
<i>Industrial Environmental Compliance (Semi-Annual)</i>		1		1		2			1	1				0	1	100%	50%	
<i>Ambient Air Quality monitoring Report (Quarterly)</i>		1	1	1	1	4			1	1			1	1	2	100%	50%	
<i>Water Quality Monitoring Report (Quarterly)</i>		1	1	1	1	4			1	1			1	1	2	100%	50%	
<i>Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)</i>		1		1		2			1	1				0	1	100%	50%	
<i>Hazardous Waste Generation by Type (Quarterly)</i>		1	1	1	1	4			1	1			1	1	2	100%	50%	
Management of ICT Network Infrastructure																		
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Servers Monitored/Managed (no)	2	2	2	2	2	3	3	3	3	3	3	3	3	3	150%	150%	
	Server Upgraded/Deployed (no)	2	2	2	2	2	3	3	3	3	3	3	3	3	3	150%	150%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers upgraded/deployed (no.)		27			27				0				0	0	0%	0%	
	Endpoint Protection Deployed (no)				1	1	1	1	1	1	1	1	1	3	1	100%	100%	
	IT assistance provided (no)	10	10	10	10	40	28	40	41	109	18	62	115	195	304	760%	760%	
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers Registered/Monitored (no)				40	40		14	26	40			2	2	42	105%	105%	
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
Information Systems Management and Support																		
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13	13	13	13	13	13	13	13	100%	100%	
	Issues Resolved (no)	15	15	15	15	60	20	45	11	76	3		6	9	85	142%	142%	
	Kiosk Established (no)	1	1	1	1	1	2	2	2	2	2	2	2	2	2	200%	200%	
	Users Assisted (no)	5	5	5	5	20	3	11	15	29				0	29	145%	145%	

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Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	4	4	4	4	4	4	4	4	100%	100%	
	Issues Resolved (no)	5	5	5	5	20	3	2	6	11	2		18	20	31	155%	155%	
Deployment of Office 365	O365 accounts deployed (no)		20			20	40			40				0	40	200%	200%	
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Documents Digitally Signed	100	100	100	100	400	100	250	100	450	680	1064	2096	3840	4290	1073%	1073%	
Information Systems Development	Systems Developed (no)			1		1			0					0	0	200%	200%	
	Websites updated/maintained(no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
Capacity Building/Retooling	Trainings conducted (no)				5	5			1	1			1	1	2		40%	
Mapping and Management of Repository Systems/Dabases																		
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3	3	3	3	3	3	3	3	3	3	100%	100%	
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	9	9	9	9	9	9	9	9	9	100%	100%	
Compliance to MITHI Requirements																		
Updating of Info. System Strategic Plan	Reports Submitted (no)			2		2			3	3				0	3	150%	150%	
Climate Change																		
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals																		
1.1 Conduct of (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)		1			1				0			1	1	1	100%	100%	Submitted last Feb. 25, 2020
1.2 Conduct of training-workshop on entity level GHG inventory and management from ECP implementation	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs) submitted (no.)				1	1				0				0	0			4th qtr target
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors						-												
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)				1	1				0				0				4th qtr target
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established/updated and submitted(no.)	1	1	1	1	1			1	1				0	1	100%	100%	
P3 Development of models/pilot sites on climate change adaptation practices highlighting climate and disaster resilient ecosystems and communities																		
3.1 Conduct of Project proposal writeshop/seminar with LGUs and stakeholders (i.e., academe, CSOs, govt. agencies) using the ecosystem-based approach in developing potential model sites	Documentation report prepared and submitted (no.)			1		1				0				0	0			3rd qtr target
	LGUs or stakeholders assisted (no.)			1		1				0				0	0			3rd qtr target
3.2 Documentation of existing local climate change adaptation programs, measures or practices.	Local climate change adaptation programs, measures and practices documented and submitted (no.)			1		1				0				0	0			3rd qtr target
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)						-												
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)				1	1				0				0	0			4th qtr target

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020										Remarks	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	Total as of 2nd Qtr	% AS OF TO DATE		% vs Annual
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)																		
5.1 Develop a communication plan on climate change for PENROs/CENROs	Communication Plan on Climate Change drafted and submitted (nos.)			1		1				0				0	0	0%	0%	3rd qtr target
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																		
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board																		
Adjudication of environmental cases																		
	Administrative cases acted upon																	Moving Target
	Environmental Complaints acted upon (no.)	5	5	5	5	20	2	4		6			2	2	8	80%	40%	
	PAB cases reactivated (no.)	-	-	-	-	NT												
Execution of PAB Orders and Resolution	PAB orders/Resolutions Executed(no.)					NT												
	Firms with Imposed Finjes (PAB Resolution 2019-01)(no.)	10	10	10	10	40	20	18	17	55			4	4	59	295%	148%	
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report/s submitted (no.)	2		4	2	8			2									
	# of firms for site monitoring			2	1	3												
	# of firms for table monitoring			2	1	3												
	Pollution Cases Elevated to PAB (no.)			3	3	6	0											
Issuance of Resolutions/orders	Resolutions/orders issued (no.)	29	28	17	16	90	23	20	28	71			8	6	14	85	149%	94%
Review and assessment of monitoring/survey reports prior to Issuance of Notice of Violations (NOVs)	NOVs Issued (no.)	29	28	17	16	90	26	19	18	63				17	17	80	135%	86%
	-RA 8749	3	3	1	1	8	3	2	2	7				2	2	9	150%	113%
	-RA 9275	7	7			14	10	12	11	33				8	8	41	293%	293%
	-PD 1586	16	16	16	15	63	7	5	4	16				6	6	22	69%	35%
	-RA 6969	3	2			5	3		1	4					0	4	80%	80%
	- Toxic Chem					-				0					0	0	-	-
	- Haz	3	2			5	3		1	4				1	1	5	100%	100%
	- RA 9003					-												
Others	Technical Conferences done out of NOV issued	29	28	28	27	112	10	22	22	54					0	54	95%	48%
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																		
A.03 OPERATIONS																		
A.03.a Environmental Assessment & Protection Program																		
A.03.a1 Environmental Pollution Research																		
Implementation of the Environmental Laboratory Recognition(ELR)Scheme																		
-Laboratory Assessment (Level 2)	Laboratory Assessed/monitored (no.)																	
-Monitoring & Re-Assessment of Lab. (M/R)					2	2												4th qtr target
-Cross audit of EMB Labs	To be assessed (no.)				1	NT												
	Assessmen report prepared (no.)			1		NT												
Analysis of Samples	Samples analyzed (no.)	200	50	100	100	450	30	129	89	248			3	6	9	257	103%	57%

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020											Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	Total as of 2nd Qtr	% AS OF TO DATE	% vs Annual	
	Results of samples determinations reported (no.)	200	50	200	200	650	45	170	124	339			3	6	9	348	139%	54%
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameter/s established (no.)				1	1				0		1	1	1	1	-	100%	
Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Facilities upgraded (no.)				1	1												4th qtr target
Preparation of Quality System (QS) documents	QS documentation prepared (no.)			1		1												4th qtr target
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)				8	8												4th qtr target
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises																		
- Interlab comparison exercise (no)	staff trained (no.)					NT												
- Proficiency testing exercise	Parameters testing exercises participated (no.)					NT												
- Training from other DENR Offices and other agency	staff trained (no.)					NT												
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																		
A.03.a2 Environmental Education and Partnership Building																		
Phased Implementation of the National Environmental Education Action Plan																		
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)																	
-Conduct of special events for the national environmental celebrations (World Water Day, Earth Day, Earth Month, Environment Month, National Clean Up Month, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)		2	2	3	4	11	1		1	2			3	3	5	125%	45%	
- Production and dissemination of localized IEC Materials	IEC materials prepared (no.)		1	1	1	3				0					0			In-progress
	Copies produced and disseminated (no.)		1,250	1,250		2,500				0				0	0	0%	0%	In-progress
2. Environmental Education in the Formal Sector																		
- Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools																		
School Caravan	Lectures/IEC campaign/mentored schools toward eco-friendliness (no.)					NT		3	1	4				0	4			
3. Networking, Collaboration and Communication																		
-Convening of Regional Inter-Agency Committee on Environmental Education (RA 9512) with DepEd, CHED, TESDA, strategic educators' networks, and other member-institutions of RA 9512	Partnership Meetings Conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912 (no.)		1		1	2				0								In progress
- Youth Involvement in Environmental Protection	Youth activities conducted (no)	1				1			1	1				0	1	100%	100%	
-Conduct of radio/TV programs/guestings	Radio/tv programs/guestings conducted (no.)	3	1			4	1		3	4		2	1	3	7	175%	175%	


Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020											Remarks	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	Total as of 2nd Qtr	% AS OF TO DATE	% vs Annual		
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	9	9	9	9	36	3	5	5	13			2	5	7	20	56%	56%	
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	30	30	30	30	120	2	21	26	49			20	16	36	85	71%	71%	
4. Preparation of Annual Regional State of Brown Environment Report	2018 Regional State of Brown Environment Report prepared and submitted (no.)		1			1													In progress
5. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	50	50	50	50	200		50		50					0	50	25%	25%	
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																			
A.03.a3 Environmental Impact Assessment																			
CLEARANCE AND PERMITTING																			
Issuance of ECC	ECC issued (no.)	25	25	25	25	100	8	17	25	50	10	9	13	32	82	164%	82%	Client-driven target	
	CNC issued (no.)	20	20	20	20	80	71	136	251	458	211	102	97	410	868	1085%	1085%	Client-driven target	
Identification/Survey of projects operating without ECC	Projects surveyed with reports submitted (no.)	8	8	13	12	41	1	3	10	14	2		3	5	19	119%	46%		
	- Fund 101					-	1	3	5	9	2		3	5	14	-	-		
	- ERF					-		5	5	5				0	5				
	# of projects for site survey	8	8	13	12	41													
	# of projects for table monitoring																		
MONITORING AND ENFORCEMENT																			
Monitoring of ECC Projects in compliance with ECC conditions and EMP	ECPs monitored with reports submitted (no.)	7	7	7	7	7		7		7					0	7	100%	100%	
Validation of ECPs	ECPs validated with report submitted (no.)					NT				0					0	0	-	-	
Monitoring of ECC Projects in compliance with ECC conditions and EMP(Non-ECPs)	Non-ECPs monitored with reports submitted (no.)	68	69	69	68	274	27	29	31	87	31	32	31	94	181	132%	66%	Because of the current covid-19 pandemic, fieldwork is not 100% possible hence, technical personnel were required to conduct SMR desk review instead.	
	# of project for site monitoring	68	31	36	36	171	25			25	31		6	37	62	63%	36%		
	# of projects for table monitoring (SMR Desk Review)		38	33	32	103	2					32	25	57	57	150%	55%		
Validation of CNC	CNC validated with report submitted (no.)	2	3	2	3	10	0	3	1	4			2	2	6	120%	60%		
SUPPORT ACTIVITIES																			
Orientation on EIA Stakeholders	Stakeholders trained (no.) (EIA reviewers, LGUs and other concerned stakeholders)					NT			1	1	1			1	1	-	-		
Updating of EIA database	EIA-IS database updated	1	1	1	1	1				0			1	1	1	100%	100%		
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1				1		1		1	1			1	1	100%	100%	Accomplished target was submitted last Feb. 2020	
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																			
A.03.b Environmental Regulations and Pollution Control																			
A.03.b1 Implementation of Clean Air Regulations																			
Clean Air Program																			
CLEARANCE AND PERMITTING																			
Issuance of Permit to Operate	Permit To Operate Issued (no.)	158	158	158	159	633	103	157	269	529	97	150	128	375	904	286%	143%	Client-driven target	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020										Remarks	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	Total as of 2nd Qtr	% AS OF TO DATE		% vs Annual
	-New	5	5	5	5	20		10	38	48	2	2	3	7	55	550%	275%	
	-Renewal	153	153	153	154	613		12	50	62	5	4	20	29	91	30%	15%	Client-driven target
	Permit To operate with 5 year validity						103	135	181		90	144	105					Listing of approved permits valid still in 2020
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	24	-	40	26	90		18	6	24	8		8	32	133%	36%		
	# of projects for site survey	24		40	26	90												
	# of projects for table review																	
Updating of Industrial Database	Database updated (no)	1	1	1	1	1			1	1	1		1	1	1	100%	100%	
MONITORING AND ENFORCEMENT																		
Ambient Air Quality Monitoring	Air Quality Sampling Station Operated & Maintained with Report submitted	1	1	1	1	1												
	Air Quality Sampling Station Upgraded (automativ and/or manual) with Report Submitted					NT												
	AQM Equipment Calibrated with certificate (no.)	-	-	-	1	1												
	-PM10 (manual)					-												
	-PM10/2.5 (automatic)					-												
	-Gaseous Parameters (automatic/manual)					NT												
	Air Quality Assessment Report submitted	2	1	1	1	5												
	Quarterly	1	1	1	1	4												
	Annual	1				1												
Updating of Emission Inventory	Emission Inventory (no.)					NT												
	Emission Inventory within the Airshed conducted with report prepared and submitted (no.)					NT												
Identification of New Airshed	Report prepared and submitted (no.)					NT												
Designation of Attainment/non-attainment Areas	Airshed dispersion modelling conducted					NT												
	Pre-Designation Activities Conducted and/or Attainment/non-attainment areas endorsed for designation (no.)				1	1												4th qtr target
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	2		2	2	2												Meetings were suspended bcoz of the covid19 pandemic
Policy/Progam/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)				1	1												4th qtr target
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1	1	1	1	4												
	Annual Airshed Status Report Prepared and submitted (no.)	1				1		1	1				0	1	100%	100%		Accomplished target was submitted last Dec. 19, 2019.
Industrial Compliance Monitoring	Firms monitored with reports submitted (no.) (SMR desk review conducted)	90	90	90	90	360	34	38	40	112	22	36	36	94	206	114%	57%	Because of the current covid-19 pandemic, fieldwork is not possible hence, technical personnel weere required to conduct SMR desk review instead.
	# of projects for site monitoring	90	22	55	55	222							29					
	# of projects for table monitoring	-	68	35	35	138							7					
CEMS and Regulatory Monitoring (Stack Sampling)	No. of firms compliant to standards with report submitted	8	9	4	4	25		10	3	13			0	13	76%	52%		
Evaluation and Approval of Test Plan	Test Plan evaluated and approved (no)	6				6	1	6	6	6			0	6	100%	100%		
RATA/RAA/CGA monitoring of firms with CEMS and COMS	Firms with CEMS and COMS monitored (no.)				1	1												4th qtr target
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)	1	1	1	1	1												Conduct of monitoring was suspended becoz of covid19 pandemic
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	6		9	10	25		1	5	6			0	6	100%	24%		

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	# of establishments for table monitoring		3	52	52	107												
V. Monitoring and Inspection of disposal sites and Temporary Residual Containment Areas (TRCAs)																		
5.1 Monitoring of Sanitary Landfill Facilities (SLFs)	Sanitary Landfills Monitored (no.)	1	4	2	-	7		1		1	2		3	5	6	120%	86%	
	# of establishments for site monitoring	1	2	-	-	3												
	# of establishments for desk monitoring		2	2		4												
5.2 Inspection of open and controlled dumpsites	Open and Controlled Dumpsites Inspected (no.)	2	2	3	2	9		1	5	6	2			2	8	200%	89%	
Support Activities																		
Solid Waste Educators and Enforcement Program																		
- Strengthening the DENR PENROs and CENROs in support to DAO 2018-18	SWEET-EnMos deployed (no.)	18	18	18	18	18	16	1		17				0	17	94%	94%	
-Mobilization of EnMOs in facilitating the Clean up of Unclean Sites monitored; Assistance in the monitoring and Inspection of Disposal Sites and SWM Facilities	Monitoring consolidated reports submitted (no.)	3	3	3	3	12	1	1	1	3	1	1	1	3	6	100%	50%	
	Unclean sites monitored (no.)	212	211	179	178	780	84	108	110	302	15	106	114	235	537	127%	69%	
	Clean up of unclean sites facilitated (no.)	212	211	179	178	780	61	110	109	280		97	114	211	491	116%	63%	
Pera sa Basura ng Bata (Enhanced National Ecosavers Program)																		
Implementation of the Pera sa Basura ng Bata (Enhanced National Ecosavers Program)	Schools/Barangays assisted (no.)					NT												
Support to the Regional Ecology Centers																		
	IEC Summits conducted (no.)					NT												
	International Coastal Clean Up conducted (no.)					NT												
Updating of ESWM Database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1	1	1	1	1		1	1	1			1	1	1	100%	100%	
Preparation of Annual ESWM Status Report	Regional 2020 ESWM Status Report with Waste Diversion Data prepared and submitted to EMB Central Office(no.)	1				1	1			1				0	1	100%	100%	
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																		
A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations																		
A.03.b4.a Toxic Substances Management																		
CLEARANCE AND PERMITTING																		
Issuance of SQI clearance	SQI Clearance issued (no.)			1		1											Client-driven target	
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	1	1	1	1	4				0		3		3	3	100%	75%	
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)					NT												
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	1				1		2		2				0	2	200%	200%	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020							Remarks				
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN		2ND	Total as of 2nd Qtr	% AS OF TO DATE	% vs Annual

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