

CONSOLIDATED PHYSICAL ACCOMPLISHMENT REPORT FOR THE THIRD QUARTER 2020

Department: Department of Environment and Natural Resources
 Agency: Environmental Management Bureau

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020															Remarks			
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	1ST SEM	JUL	AUG	SEP	3RD	Total as of 3rd Quarter	% as of to Date		% vs Annual		
ISSUANCE OF PERMIT/CLEARANCE																									
Permit Issued (Air, Water, EIA, Toxic Chem and Hazwaste)		268	251	278	277	1,074	23	71	191	285	34	25	65	124	409	38	92	80	210	619	58%	58%	Client-driven target		
INDUSTRIAL COMPLIANCE																									
Firms/Sites Surveyed & Monitored (PAB, Air, Water, Solidwaste, Toxic Chem and Hazwaste) and EIA- Firms Surveyed		435	326	519	497	1,640																			
EIA Monitoring (ECPs, Non-ECPs)		75	76	76	75	281	27	36	31	94	31	32	31	94	188	30	30	37	97	278	101%	101%			
ENFORCEMENT																									
(Air, Water, EIA, Solidwaste, Toxic Chem and Hazwaste)		29	28	17	16	90	26	19	18	63	-	-	17	17	80	12	28	1	41	121	134%	134%			
IEC MATERIALS PRODUCED AND DISSEMINATED																									
		-	1,250	1,250	-	2,500	-	-	-	-	-	-	-	-	-	-	2,165	-	2,165	2,165	87%	87%			
A.01 GENERAL ADMINISTRATION AND SUPPORT																									
A.01.a General Management and Supervision																									
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2020				100%	100%				0				0	0				0	0	-	-			
- Ratio of Total Obligations to total releases					100%	100%				0				0	0				0	0	-	-			
- Ratio of Total Disbursement to total Obligations					100%	100%				0				0	0				0	0	-	-			
Submission of Budget and Financial Accountability Reports (BFARs)	Budget and Financial Accountability Reports submitted (no.) (8 BFARs)	9	9	9	10	10			9	9				0	9				0	9	100%	90%			
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1	1	1	1	1			1	1				0	1				0	1	100%	100%			
Implementation of Good Governance Conditions	100% liquidation of cash advances				100%	100%				0				0	0				0	0					
	2021 Annual Procurement Plan (APP) prepared and submitted (no.)				1	1				0				0	0				0	0			4th quarter target		
	Transparency Seal maintained and updated (no.)	1	1	1	1	1		1	1	1			1	1	1			1	1	1	100%	100%			
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1		1	1	1			1	1	1			1	1	1	100%	100%			
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1			1	1			1	1	1			1	1	1	100%	100%			
Service Excellence through Continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted		4			4				0			8	8	8	14			14	22	550%	550%			
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report prepared and submitted (no.)	1				1		1		1				0	1				0	1	100%	100%	Request for Certification submitted to COA-8 last Feb. 11, 2020		
A.01.b Human Resource Development																									
Learning and Growth	Capacity Building/Training conducted (no.)	1			1	2			1	1				0	1				0	1	100%	50%	Only 2 trainings targetted for this year to be initiated by EMB-8		

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020															Remarks		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	1ST SEM	JUL	AUG	SEP	3RD	Total as of 3rd Quarter	% as of to Date		% vs Annual	
	Other Trainings attended (no)	2	2	2	2	8			2	2				0	2	1		4	5	7	175%	88%	Webinar on Basic Training on Investigation/Inspection Report Writing for EnMOs (Sept 9)	
	Staff Trained (no)		35		35	70																		
	Updated TNA submitted (no.)				1	1																		
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																								
A.02 SUPPORT TO OPERATIONS																								
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change																								
Planning and Programming																								
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)				1	1																	4th quarter target	
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12		2	1	3	1	1	1	3	6	1	1	1	3	9	100%	75%		
	Annual Accomplishment Report prepared and submitted (CY 2019)	1				1			1	1				0	1				0	1	100%	100%		
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4		1		1			1	1	2	1			1	3	100%	75%		
	OPCR prepared and submitted (no.)	1	-	1	1	3			1	1				0	1			1	1	2	100%	67%		
	-OPCR prepared and submitted (commitment)				1	1																	4th quarter target	
	-OPCR prepared and submitted (with rating)	1		1		2		1		1				0	1			1	1	2	100%	100%		
Statistics and Information Systems Management																								
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18	5	1		6			3	3	9	1			1	10	67%	56%		
	Industrial Emission Monitoring Report (Semi-annual)	1		1		2			1	1				0	1	1			1	2	100%	100%		
	Industrial Environmental Compliance (Semi-Annual)	1		1		2			1	1				0	1				0	1	100%	50%		
	Ambient Air Quality monitoring Report (Quarterly)	1	1	1	1	4			1	1			1	1	2				0	2	100%	50%		
	Water Quality Monitoring Report (Quarterly)	1	1	1	1	4			1	1			1	1	2				0	2	100%	50%		
	Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)	1		1		2			1	1				0	1				0	1	100%	50%		
	Hazardous Waste Generation by Type (Quarterly)	1	1	1	1	4			1	1			1	1	2				0	2	67%	50%		
Management of ICT Network Infrastructure																								
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Servers Monitored/Managed (no)	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	150%	150%	
	Server Upgraded/Deployed (no)	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	150%	150%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers upgraded/deployed (no.)		27			27																	Procurement in progress	
	Endpoint Protection Deployed (no)				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	IT assistance provided (no)	10	10	10	10	40	28	40	41	109	18	62	115	195	304	83	43	54	180	484	1210%	1210%		
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers Registered/Monitored (no)				40	40		14	26	40			2	2	42				0	42	105%	105%		
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%	

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020																Remarks		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	1ST SEM	JUL	AUG	SEP	3RD	Total as of 3rd Quarter	% as of to Date	% vs Annual			
Information Systems Management and Support																									
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	100%	100%		
	Issues Resolved (no)	15	15	15	15	60	20	45	11	76	3	6	9	85	13	11	9	33	118	262%	197%				
	Kiosk Established (no)	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	200%	200%		
	Users Assisted (no)	5	5	5	5	20	3	11	15	29		0	29					0	29	193%	145%				
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	100%	100%		
	Issues Resolved (no)	5	5	5	5	20	3	2	6	11	2	18	20	31	21	24	33	78	109	727%	545%				
Deployment of Office 365	O365 accounts deployed (no)		20			20	40		40				0	40				0	40	200%	200%				
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
	Documents Digitally Signed	100	100	100	100	400	100	250	100	450	680	1064	2096	3840	4290	1909	1145	719	3773	8063	269%	2016%			
Information Systems Development	Systems Developed (no)			1		1				0				0	0	1	1	1	1	1	1	100%	200%		
	Websites updated/maintained(no.)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	100%	100%		
Capacity Building/Retooling	Trainings conducted (no)				5	5			1	1			1	1	2	1		1	3				60%		
Mapping and Management of Repository Systems/Databases																									
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	100%	100%		
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	100%	100%		
Compliance to MITHI Requirements																									
Updating of Info. System Strategic Plan	Reports Submitted (no)			2		2			3	3				0	3			0	3	150%	150%				
Climate Change																									
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals																									
1.1 Conduct of (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)		1			1			0			1	1	1				0	1	100%	100%		Submitted last Feb. 25, 2020		
1.2 Conduct of training-workshop on entity level GHG inventory and management from ECP implementation	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs) submitted (no.)				1	1																	4th qtr target		
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors																									
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)				1	1																	4th qtr target		
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established/updated and submitted(no.)	1	1	1	1	1		1	1				0	1	1			1	1	100%	100%				
P3 Development of models/pilot sites on climate change adaptation practices highlighting climate and disaster resilient ecosystems and communities																									
3.1 Conduct of Project proposal writeshop/seminar with LGUs and stakeholders (i.e., academe, CSOs, govt. agencies) using the ecosystem-based approach in developing potential model sites	Documentation report prepared and submitted (no.)			1		1			0				0	0			1	1	1	100%	100%		Webinar on Training-Workshop on Entity Level GHG Inventory and Management of ECP Implementation and Eba in Developing Potential Model Sites (July 24 & 28, 2020)		

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020															Remarks						
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	1ST SEM	JUL	AUG	SEP	3RD	Total as of 3rd Quarter	% as of to Date		% vs Annual					
	LGUs or stakeholders assisted (no.)			1		1								0					3	3	3	300%	300%	Calbayog City, Samar; Matalom, Leyte and Paranas, Samar				
3.2 Documentation of existing local climate change adaptation programs, measures or practices.	Local climate change adaptation programs, measures and practices documented and submitted (no.)			1		1								0					3	3	3	300%	300%	Guiuan, E. Samar; Calbayog City, Samar and Ormoc City, Leyte				
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)						-																						
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)				1	1																		4th qtr target				
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)																												
5.1 Develop a communication plan on climate change for PENROs/CENROs	Communication Plan on Climate Change drafted and submitted (nos.)			1		1								0				1	1	1	100%	100%	8 CENROs and 3 PENROs					
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																												
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board																												
Adjudication of environmental cases																												
	Administrative cases acted upon																							Moving Target				
	Environmental Complaints acted upon (no.)	5		5	5	15	2	4						6					2	1	1	4	12	120%	80%			
	PAB cases reactivated (no.)	-	-	-	-	NT																						
Execution of PAB Orders and Resolution	PAB orders/Resolutions Executed(no.)					NT																						
	Firms with Imposed Finjes (PAB Resolution 2019-01)(no.)	10	10	10	10	40	20	18	17	55				4					4	59	3	12	6	21	80	267%	200%	
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report/s submitted (no.)	2		4	2	8			2	2										0	2			0	2	33%	25%	Conduct of field monitoring was halted due to strict border restrictions from LGUs due to covid-19
	# of firms for site monitoring			2	1	3			2	2										0	2			0	2	100%	67%	
	# of firms for table monitoring			2	1	3																						
	Pollution Cases Elevated to PAB (no.)			3	3	6	0											1										
Issuance of Resolutions/orders	Resolutions/orders issued (no.)	29	28	17	16	90	23	20	28	71				8	6	14	85	5	26	9	40	125	169%	139%				
Review and assessment of monitoring/survey reports prior to Issuance of Notice of Violations (NOVs)	NOVs Issued (no.)	29	28	17	16	90	26	19	18	63					17	17	80	12	28	1	41	121	163%	134%				
	-RA 8749	3	3	1	1	8	3	2	2	7					2	2	9	2	1		3	12	171%	150%				
	-RA 9275	7	7			14	10	12	11	33					8	8	41	1	15		16	57	407%	407%				
	-PD 1586	16	16	16	15	63	7	5	4	16					6	6	22	7	12	1	20	42	88%	67%				
	-RA 6969	3	2			5	3		1	4					1	1	5	2			2	7	140%	140%				
	- Toxic Chem					-				0						0	0				0	0						
	- Haz	3	2			5	3		1	4					1	1	5	2			2	7	140%	140%				
	- RA 9003					-																						
Others	Technical Conferences done out of NOV issued	29	28	28	27	112	10	22	22	54						0	54		16	25	41	95	112%	85%				
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																												
A.03 OPERATIONS																												
A.03.a Environmental Assessment & Protection Program																												


Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020															Remarks		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	1ST SEM	JUL	AUG	SEP	3RD	Total as of 3rd Quarter	% as of to Date		% vs Annual	
	Air Quality Assessment Report submitted	2	1	1	1	5										3		1	4	4	100%	80%		
	Quarterly	1	1	1	1	4										2		1	3	3	100%	75%		
	Annual	1				1										1			1	1	100%	100%		
Updating of Emission Inventory	Emission Inventory (no.)					NT																		
	Emission Inventory within the Airshed conducted with report prepared and submitted (no.)					NT																		
Identification of New Airshed	Report prepared and submitted (no.)					NT																		
Designation of Attainment/non-attainment Areas	Airshed dispersion modelling conducted					NT																		
	Pre-Designation Activities Conducted and/or Attainment/non-attainment areas endorsed for designation (no.)				1	1																	4th qtr target	
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	2		2	2	2				0				0	0				2	2	2	100%	100%	GB Meeting to be done thru webinar on the last week of Sept. 2020
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)				1	1																	4th qtr target	
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1	1	1	1	4				0				0	0	2			2	2	67%	50%	Contingency Plan for AQMF-aligned activities was already submitted to EMBCO as required	
	Annual Airshed Status Report Prepared and submitted (no.)	1				1		1	1					0	1				0	1	100%	100%	Accomplished target was submitted last Dec. 19, 2019.	
Industrial Compliance Monitoring	Firms monitored with reports submitted (no.) (SMR desk review conducted)	90	90	90	90	360	34	40	40	114	22	36	36	94	208	35	32	43	110	318	118%	88%	Because of the current covid-19 pandemic, fieldwork is not 100% possible hence, technical personnel were required to conduct SMR desk review instead.	
	# of projects for site monitoring	90	22	55	55	222							29			20	18	17						
	# of projects for table monitoring	-	68	35	35	138							7			15	14	26						
CEMS and Regulatory Monitoring (Stack Sampling)	No. of firms compliant to standards with report submitted	8	9	4	4	25		10	3	13				0	13				0	13	62%	52%	All scheduled emission testing in the region were cancelled by 3rd party emission testers due to strict LGU restrictions brought by the covid-19 pandemic	
Evaluation and Approval of Test Plan	Test Plan evaluated and approved (no)	6				6	1	6	6	6				0	6				0	6	100%	100%		
RATA/RAA/CGA monitoring of firms with CEMS and COMS	Firms with CEMS and COMS monitored (no.)				1	1																	4th qtr target	
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)	1	1	1	1	1																	RATA for PASAR scheduled last 3/26 & 28 was cancelled by 3rd party provider due to restrictions brought by covid19 pandemic	
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	6		9	10	25		1	5	6				0	6		3	6	9	15		60%	Fieldwork just resumed; A lot of PETC have been ordered closed by LTO	
SUPPORT ACTIVITIES																								
Updating of Air Quality Database	Database updated and data management (no)	1	1	1	1	1																		
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)					NT																		
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1				1	1		1					0	1				0	1	100%	100%		
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																								
A.03.b2 Implementation of Clean Water Regulations																								

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020															Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	1ST SEM	JUL	AUG	SEP	3RD	Total as of 3rd Quarter	% as of to Date	
Monitoring of Funded Programs																						
2.1. Compliance monitoring and assessment of Implementation on the Closure and Rehabilitation of Dumpsites supported from CY 2016-2018	EMB Funded Closure and Rehabilitation of Dumpsites monitored and assessed (no.)	6	6	6	6	12		1	2	3	1		4	5	8	1	1	1	3	11	61%	92%
2.2 Compliance monitoring and assessment on the operationalization of MRFs and MRFs supported from CY 2012-2019	EMB Funded Materials Recovery Facilities monitored and assessed (no.)	32	9	33	33	107	10	9	13	32	9		20	29	61	10	10	5	25	86	116%	80%
	# of establishments for site monitoring	32	9	33	33	107																
	# of establishments for table monitoring		3	52	52	107				0				0	0	10			10	10		9%
V. Monitoring and Inspection of disposal sites and Temporary Residual Containment Areas (TRCAs)																						
5.1 Monitoring of Sanitary Landfill Facilities (SLFs)	Sanitary Landfills Monitored (no.)	1	4	2	-	7		1		1	2		3	5	6	1			1	7	100%	100%
	# of establishments for site monitoring	1	2	-	-	3																
	# of establishments for desk monitoring		2	2		4			0					0	0	1			1	1		25%
5.2 Inspection of open and controlled dumpsites	Open and Controlled Dumpsites Inspected (no.)	2	2	3	2	9		1	5	6	2			2	8	1			1	9		100%
Support Activities																						
Solid Waste Educators and Enforcement Program																						
- Strengthening the DENR PENROs and CENROs in support to DAO 2018-18	SWEET-EnMos deployed (no.)	18	18	18	18	18	16	1		17				0	17				0	17	94%	94%
- Mobilization of EnMOs in facilitating the Clean up of Unclean Sites monitored; Assistance in the monitoring and Inspection of Disposal Sites and SWM Facilities	Monitoring consolidated reports submitted (no.)	3	3	3	3	12	1	1	1	3	1	1	1	3	6	1	1	1	3	9	100%	75%
	Unclean sites monitored (no.)	212	211	179	178	780	84	108	110	302	15	106	114	235	537	69	71	58	198	735	122%	94%
	Clean up of unclean sites facilitated (no.)	212	211	179	178	780	61	110	109	280		97	114	211	491	70	68	59	197	688	114%	88%
Pera sa Basura ng Bata (Enhanced National Ecosavers Program)																						
Implementation of the Pera sa Basura ng Bata (Enhanced National Ecosavers Program)	Schools/Barangays assisted (no.)					NT																
Support to the Regional Ecology Centers	IEC Summits conducted (no.)					NT																
	International Coastal Clean Up conducted (no.)					NT																
Updating of ESWM Database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1	1	1	1	1		1	1	1			1	1	1	1	1	1	1	1	100%	100%
Preparation of Annual ESWM Status Report	Regional 2020 ESWM Status Report with Waste Diversion Data prepared and submitted to EMB Central Office(no.)				1	1	1			1				0	1				0	1		100%
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																						
A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations																						
A.03.b4.a Toxic Substances Management																						
CLEARANCE AND PERMITTING																						

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020															Remarks		
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	1ST SEM	JUL	AUG	SEP	3RD	Total as of 3rd Quarter	% as of to Date		% vs Annual	
Issuance of SQI clearance	SQI Clearance issued (no.)			1		1																		Target is client-driven
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	1	1	1	1	4				0		3		3	3				0	3	100%	75%		
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)					NT																		
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	1				1		2	2					0	2				0	2	200%	200%		
Database on Toxic Chemicals	Database Maintained/Updated (no)	1	1	1	1	1	1	1	1	1			1			1	1	1		1	100%	100%		
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	1	1	2		4		3	3					0	3		1		1	4	100%	100%		
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)	1	1	2		4		3	3					0	3				0	3	75%	75%		
Approval of PCB Management Plans	PCB Management Plan approved (no.)		1		1	2			0			2	2	2					0	2	200%	100%		
MONITORING AND ENFORCEMENT																								
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	4	4	4	4	16	3	2	6	11				0	11	2	2	2	6	17	142%	106%		
	# of establishments for site monitoring	4	4	4	4	16																		
	# of establishments for desk monitoring					NT																		
Monitoring of approved PCB Management Plans	PCB Management Plan implementation monitored with report submitted (no.)	5	5	5	5	20	2	2	6	10				0	10	2	1	2	5	15	100%	75%		
Validation of Phase-out of PCB as stated in the approved PCB Management Plans	No. of firms that were able to phase-out their PCB				1	1																	4th quarter target	
SUPPORT ACTIVITIES																								
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1				1			0			1	1	1					0	1	100%	100%		
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																								
A.03.b4.b Hazardous Waste Management																								
CLEARANCE AND PERMITTING																								
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	15	-	15	15	45	6	14	13	33				0	33	2	15		17	50	167%	111%		
	- Firms	14		12	10	36	6	12	9	27				0	27	2	11		13	40	154%	111%		
	- Healthcare	1		3	5	9		2	4	6				0	6		4		4	10		111%		
	=Clusters (Dental Clinics, Banks, etc.)					NT																		
Issuance of Transport permits	Transport permit issued (no.)			10	10	20																	Client-driven target	
Evaluation, screening and recommendations of applications for TRC and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)					NT																		
	TRC applications evaluated and endorsed to EMB-CO (no.)					NT																		
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	7	2	10	11	30		4	5	9	2			2	11		8		8	19	100%	63%	Remaining target is planned to be performed during the 4th qtr.	
MONITORING AND ENFORCEMENT																								
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	90	89	94	91	364	33	29	42	104		59	27	86	190	31	33	48	112	302	111%	83%		

Program/Projects/Activities	Performance Indicators	TARGET					ACCOMPLISHMENT 2020															Remarks	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	JAN	FEB	MAR	1ST	APR	MAY	JUN	2ND	1ST SEM	JUL	AUG	SEP	3RD	Total as of 3rd Quarter	% as of to Date		% vs Annual
	-# of firms/healthcare for site monitoring	90	89	37	34	250	32	17	35	84		47	20	67	151	26	24	39	89	240	111%	96%	
	-# of firms/healthcare for table monitoring			57	57	114	1	12	7	20		12	7	19	39	5	9	9	23	62	109%	54%	Remaining target is planned to be performed during the 4th qtr.
	Transporters monitored (no.)	10	10		10	30	3	7	6	16				0	16		1	1	2	18	90%	60%	Remaining target is planned to be performed during the 4th qtr.
	TSD facilities inspected/monitored (no.)	1	1	1		3	1			1		1	1	2		1	1	2	4	133%	133%		
	Importers monitored (no)					NT																	
SUPPORT ACTIVITIES																							
	Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1			1				0		1	1	1				0	1	100%	100%		
MANDATORIES (FIXED EXPENSES AND IMPOSITIONS)																							
MONITORING OF OTHER PROGRAMS																							
	PEPP activities: Evaluation, Monitoring, Validation under Track 1 & 2	Firms evaluated and endorsed (no.)			1	1				0				0	0			0	0	0%	0%	To date, no firms had expressed desire to enter into the program	

Prepared by:


ROWENA P. VINEGAS
 SEMS/Head, Planning & Information System Management Unit

Approved by:


LETECIA R. MACEDA
 Regional Director