



**DENR-Environmental Management Bureau
Regional Office No. VIII**

Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Traveling Expense													
	Quarterly monitoring of ECPs as per Memo from EMB Director	EMED-WAQMS	NO						GoP	144,000.00	144,000.00		
	Monitoring of Firms in compliance with P.D. 1586	EMED-WAQMS	NO						GoP	415,500.00	415,500.00		
	Validation of CNC	EMED-WAQMS	NO						GoP	15,000.00	15,000.00		
	Monitoring of Firms in compliance with RA 8749	EMED-WAQMS	NO						GoP	495,000.00	495,000.00		
	Regulatory Stack Sampling	EMED-WAQMS	NO						GoP	279,000.00	279,000.00		
	Monitoring of Firms in compliance with RA 9275	EMED-WAQMS	NO						GoP	446,000.00	446,000.00		
	Support in the conduct of investigation	EMED-WAQMS	NO						GoP	48,000.00	48,000.00		
	Travel to Manila or outside the region to attend seminars/trainings	EMED-WAQMS	NO						GoP	200,000.00	200,000.00		
	Convention of Engineers	EMED-WAQMS	NO						GoP	120,000.00	120,000.00		
	Monitoring Travel for Beachwatch (Recreational&Priority)	EMED-AMBIENT (WATER)	NO						GoP	135,000.00	135,000.00		
	Monitoring Travel for Estero outside WQMA	EMED-AMBIENT (WATER)	NO						GoP	135,000.00	135,000.00		
	Monitoring Travel for WQMA Isabel/Estero inside WQMA	EMED-AMBIENT (WATER)	NO						GoP	135,000.00	135,000.00		
	Monitoring Travel for WQMA Ormoc/Estero inside WQMA	EMED-AMBIENT (WATER)	NO						GoP	135,000.00	135,000.00		
	Monitoring Travel for Pollution Load	EMED-AMBIENT (WATER)	NO						GoP	135,000.00	135,000.00		
	Monitoring Travel for River Classification	EMED-AMBIENT (WATER)	NO						GoP	90,000.00	90,000.00		
	Monitoring Travel for Priority Rivers	EMED-AMBIENT (WATER)	NO						GoP	135,000.00	135,000.00		
	Monitoring Travel for Other Waterbodies Monitored	EMED-AMBIENT (WATER)	NO						GoP	135,000.00	135,000.00		
	A. Implementation of the Laboratories Assessed	EMED-AMBIENT (LAB)	NO						GoP	-			
	Laboratories Monitored and Assessed	EMED-AMBIENT (LAB)	NO						GoP	5,000.00	5,000.00		
	Cross Audit of EMB labs	EMED-AMBIENT (LAB)	NO						GoP	8,000.00	8,000.00		
	B. Attendance/Participation to Training/Workshop	EMED-AMBIENT (LAB)	NO						GoP	-			
	Interlab Comparison Exercises	EMED-AMBIENT (LAB)	NO						GoP	4,000.00	4,000.00		
	Lab equipment calibration workshop	EMED-AMBIENT (LAB)	NO						GoP	7,000.00	7,000.00		
	Other trainings	EMED-AMBIENT (LAB)	NO						GoP	10,000.00	10,000.00		
	CCO/SQI/PMPIN/PCL/IC MONITORING	EMED-TCHWMS	NO						GoP	36,000.00	36,000.00		
	PCB Manangement Plan Validation	EMED-TCHWMS	NO						GoP	40,000.00	40,000.00		
	Monitoring of Firms in compliance with RA 6969	EMED-TCHWMS	NO						GoP	582,000.00	582,000.00		
	Monitoring of Healthcare Facilities	EMED-TCHWMS	NO						GoP	154,000.00	154,000.00		
	Transporter Monitoring	EMED-TCHWMS	NO						GoP	60,000.00	60,000.00		
	TSD Monitoring	EMED-TCHWMS	NO						GoP	12,000.00	12,000.00		
	Travel to Manila or outside the region to attend seminars/trainings	EMED-TCHWMS	NO						GoP	200,000.00	200,000.00		

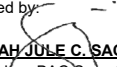
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Convention of Engineers	EMED-TCHWMS	NO						GoP	60,000.00	60,000.00		
	To assist LGUs in the preparation/updating of 10 year SWM Plans	EMED-SWM	NO						GoP	60,000.00	60,000.00		
	Site Assessment of Proposed SLFs	EMED-SWM	NO						GoP	120,000.00	120,000.00		
	Site identification/assessment of recipient LGUs (SWM Equipment)	EMED-SWM	NO						GoP	60,000.00	60,000.00		
	Monitoring on the implementation of approved SWM Plans	EMED-SWM	NO						GoP	60,000.00	60,000.00		
	Monitoring and assessment of implementation on the Closure and Rehabilitation of Dumpsites supported from CY 2016-2018	EMED-SWM	NO						GoP	60,000.00	60,000.00		
	Monitoring and assessment of implementation on the operationalization of MRFs supported from 2012-2020	EMED-SWM	NO						GoP	180,000.00	180,000.00		
	Monitoring of Sanitary Landfills (SLFs)	EMED-SWM	NO						GoP	24,000.00	24,000.00		
	Inspection of Open and Controlled Dumpsites	EMED-SWM	NO						GoP	120,000.00	120,000.00		
	Monitoring of Residual Containment Areas (RCAs)	EMED-SWM	NO						GoP	24,000.00	24,000.00		
	To assist LGUs in the conduct of WACS	EMED-SWM	NO						GoP	36,000.00	36,000.00		
	Investigation of complaints related to SWM	EMED-SWM	NO						GoP	60,000.00	60,000.00		
	Local travels during provision of technical assistance in the implementation of SWM	EMED-SWM	NO						GoP	120,000.00	120,000.00		
	Travel to Manila to attend seminars/trainings/others	EMED-SWM	NO						GoP	300,000.00	300,000.00		
	Processing of ECC	CPD-EIAPS	NO						GoP	16,600.00	16,600.00		
	Processing of CNC	CPD-EIAPS	NO						GoP	16,500.00	16,500.00		
	Implementation of Regional Registry System for EIA preparers & reviewers	CPD-EIAPS	NO						GoP	10,000.00	10,000.00		
	Field Verification/Survey/Investigation of Complaints/Attend Seminars and Meetings	CPD-EIAPS	NO						GoP	86,000.00	86,000.00		
	Field Verification/Survey/Investigation of Complaints/Attend Seminars and Meetings (air)	CPD-AWPS	NO						GoP	110,000.00	110,000.00		
	PCO Accreditation	CPD-AWPS	NO						GoP	22,000.00	22,000.00		
	Field Verification/Survey/Investigation of Complaints/Attend Seminars and Meetings (water)	CPD-AWPS	NO						GoP	110,000.00	110,000.00		
	Field Verification/Survey/Investigation of Complaints/Attend Seminars and Meetings (toxic)	CPD-THWPS	NO						GoP	75,000.00	75,000.00		
	Approval of PCB Management Plans	CPD-THWPS	NO						GoP	21,000.00	21,000.00		
	Field Verification/Survey/Investigation of Complaints/Attend Seminars and Meetings (toxic)	CPD-THWPS	NO						GoP	55,000.00	55,000.00		
	Local Trainings	PISMU	NO						GoP	100,000.00	100,000.00		
	Conduct of Investigations	LEGAL	NO						GoP	40,000.00	40,000.00		
	Conduct of Technical Conferences	LEGAL	NO						GoP	12,000.00	12,000.00		
	Other Activities	LEGAL	NO						GoP	14,000.00	14,000.00		
	Retooling Workshop	FAD-HR	NO						GoP	17,600.00	17,600.00		
	PSIPOP Training	FAD-HR	NO						GoP	17,600.00	17,600.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Workshop	FAD-HR	NO						GoP	17,600.00	17,600.00		
	VRO Capacity Building	FAD-HR	NO						GoP	6,600.00	6,600.00		
	Quarterly Meeting LCHRMP	FAD-HR	NO						GoP	3,200.00	3,200.00		
	Attendance to Trainings	FAD-HR	NO						GoP	14,000.00	14,000.00		
	Attendance to SFFI and other CPD Convention	EMED-AMBIENT (WATER)	NO						GoP	40,000.00	40,000.00		
	Attendance to Updating of Ambient Water Quality Monitoring Database	EMED-AMBIENT (WATER)	NO						GoP	10,000.00	10,000.00		
	Attendance to WQMA Ormoc/Isabel Conference	EMED-AMBIENT (WATER)	NO						GoP	50,000.00	50,000.00		
	Attendance to Capacity Building for WQMA Ormoc/Isabel Members	EMED-AMBIENT (WATER)	NO						GoP	250,000.00	250,000.00		
	Attendance to Trainings/Seminars	CPD-EIAPS	NO						GoP	65,000.00	65,000.00		
	Attendance to Trainings/Seminars	CPD-AWPS	NO						GoP	70,000.00	70,000.00		
	Attendance to Trainings/meeting/Seminars	CPD-THWPS	NO						GoP	35,000.00	35,000.00		
	Other travels	EMED-AMBIENT (AIR)	NO						GoP	85,800.00	85,800.00		
Training Expense													
	Representation and Catering Services including Lease of Venue and Meeting Facilities	PISMU	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	398,000.00	398,000.00		For various ICT Training, Workshop & Meetings expenses including ISO
	Capacity Building for Stakeholders under Implementation of EIA	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00	50,000.00		
	Capacity Building for Water Quality Monitoring	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	150,000.00	150,000.00		
	Capacity Building for Hazardous Waste Generators	EMED-CHWMS	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	75,000.00	75,000.00		
	Capacity Building for Healthcare Waste Generators	EMED-CHWMS	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	75,000.00	75,000.00		
	Workshop on updating/coaching of 10 Year SWM Plans	EMED-SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	150,000.00	150,000.00		
	REC SWM Summit	EMED-SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	300,000.00	300,000.00		
	REC Meetings/Strengthening the REC	EMED-SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00	50,000.00		
	MOA signing and orientation (Financial Assistance)	EMED-SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00	50,000.00		
	Capability enhancement of LGUs	EMED-SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	100,000.00	100,000.00		
	Capacity building of EnMOs/PENROs/CENROs	EMED-SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	100,000.00	100,000.00		
	Assessment/Evaluation of accomplishment of PEMUs/EnMOS	EMED-SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	100,000.00	100,000.00		
	Other SWM Meetings & Orientation	EMED-SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	150,000.00	150,000.00		
	National Conference Registration (Mechanical Engineering, Chemical Engineering, Civil Engineering, Forestry)	CPD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	30,000.00	30,000.00		
	Representation and Catering Services including Lease of Venue and Meeting Facilities	PISMU	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	30,000.00	30,000.00		For various Performance Review , Training, Workshop & Meetings expenses
	Public Consultation of River Classification	EMED-AMBIENT (WATER)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	40,000.00	40,000.00		
	MSG Meeting for WQMA Ormoc	EMED-AMBIENT (WATER)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	180,000.00	180,000.00		
	MSG Meeting for WQMA Isabel	EMED-AMBIENT (WATER)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	160,000.00	160,000.00		
	Meeting with stakeholders for Beachwatch	EMED-AMBIENT (WATER)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	10,000.00	10,000.00		
	IEC (WQMA Ormoc)	EMED-AMBIENT (WATER)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	50,000.00	50,000.00		
Common-use Office Supplies and Equipment (CSE)													

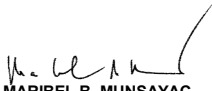
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses	VARIOUS OFFICES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	817,000.00	817,000.00		Please see attached APP-CSE
	ICT Office Supplies	VARIOUS OFFICES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	879,000.00	879,000.00		
	ICT Office Supplies	PISMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	487,000.00	487,000.00		
Non-Common-use Office Supplies and Equipment (Non-CSE)													
	Accountable Forms Expenses	FAD-CASHIER	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	38,000.00	38,000.00		
	Medical, Dental and Laboratory Supplies Expenses	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	622,000.00	622,000.00		Please see attached APP-CSE
	Fuel, Oil and Lubricants Expenses	FAD	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	1,801,000.00	1,801,000.00		
	Purchase of reagents and glasswares	EMED-AMBIENT (LAB)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	200,000.00	200,000.00		
Machinery and Equipment													
	Office Equipment	PISMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	20,000.00	20,000.00		
	ICT Machinery and Equipment	PISMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	493,000.00	493,000.00		
	Communication Equipment	PISMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	154,000.00	154,000.00		
	Other Machinery and Equipment	PISMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	30,000.00	30,000.00		
	Office Equipment	VARIOUS OFFICES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	275,000.00	275,000.00		
	Information and Communication Technology Equipment	VARIOUS OFFICES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	304,000.00	304,000.00		
	Other Machinery and Equipment	VARIOUS OFFICES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	171,000.00	171,000.00		
Furnitures and Other Supplies													
	Furniture and Fixtures	PISMU	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	100,000.00	100,000.00		
	Other Supplies and Materials	PISMU	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	181,000.00	181,000.00		Please see attached APP-CSE
	Semi-Expendable Furnitures and Books	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	10,000.00	10,000.00		
	Furniture and Fixtures	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	231,000.00	231,000.00		
	Other Supplies and Materials Expenses	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	1,214,000.00	1,214,000.00		
Utilities													
	Water Expenses	FAD	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	104,000.00	104,000.00		
	Electricity Expenses	FAD	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	1,019,000.00	1,019,000.00		
Communication Expenses													
	Postage and Courier Services	FAD	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	229,000.00	229,000.00		
	Mobile	PISMU/FAD	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	289,000.00	289,000.00		
	Landline	FAD	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	206,000.00	206,000.00		
	Internet Subscription Expenses	PISMU/FAD	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	2,363,000.00	2,363,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	FAD	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	8,000.00	8,000.00		
Other Benefits													
	Awards/ Rewards Expenses	EMED-SWM	NO						GoP	500,000.00	500,000.00		
	Financial Assistance to Local Government Units	EMED-SWM	NO						GoP	1,000,000.00	1,000,000.00		
	Extraordinary and Miscellaneous Expenses	VARIOUS OFFICES	NO						GoP	83,000.00	83,000.00		
Professional Services													
	ICT Consultancy Services & Other Professional Services	PISMU	NO						GoP	1,500,000.00	1,500,000.00		Rehiring of three (3) highly-skilled ICT Personnel and hiring of one (1) Personnel for PISMU
	Other General Services	PISMU	NO						GoP	50,000.00	50,000.00		
	Janitorial Services	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	489,000.00	489,000.00		
	Security Services	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	961,000.00	961,000.00		
	Analysis of Samples	EMED-AMBIENT (WATER)	NO						GoP	1,532,400.00	1,532,400.00		
	Samples submitted to 3rd party laboratories	EMED-AMBIENT (LAB)	NO						GoP	50,000.00	50,000.00		
	Hiring of Technical Personnel	EMED-WAQMS	NO						GoP	192,000.00	192,000.00		
	Hiring of Support Staff	EMED-WAQMS	NO						GoP	144,000.00	144,000.00		
	Laboratory Aide	EMED-AMBIENT (LAB)	NO						GoP	144,000.00	144,000.00		
	Microbiologist/Chemist	EMED-AMBIENT (LAB)	NO						GoP	192,000.00	192,000.00		
	Hiring of Technical Personnel	EMED-CHWMS	NO						GoP	192,000.00	192,000.00		
	Salaries of EnMOs	EMED-SWM	NO						GoP	3,888,000.00	3,888,000.00		
	Salaries of SWM Contractuals	EMED-SWM	NO						GoP	411,000.00	411,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehiring of Contractuals	FAD	NO						GoP	1,278,600.00	1,278,600.00		
Repair and Maintenance													
	Repair and Maintenance of ICT Equipment & Network	PISMU	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	600,000.00	600,000.00		Quarterly repair and maintenance of various ICT Equipment
	Office Equipment	LAB/WATER/SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	245,000.00	245,000.00		
	Repair and Maintenance of ICT Equipment & Network	LAB/WATER/SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	284,000.00	284,000.00		
	Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	842,000.00	842,000.00		
	Furnitures and Fixtures	WATER/SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	170,000.00	170,000.00		
	Repair, Maintenance and Calibration of Laboratory Equipments	EMED-AMBIENT (LAB)	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	300,000.00	300,000.00		
Other Services													
	Fidelity Bond Premiums	VARIOUS OFFICES	NO						GoP	78,000.00	78,000.00		
	Insurance Expenses	VARIOUS OFFICES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	GoP	658,000.00	658,000.00		
	Advertising Expenses	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	137,000.00	137,000.00		
	Printing and Publication Expenses	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	127,000.00	127,000.00		
	Representation Expenses	VARIOUS OFFICES	NO						GoP	602,000.00	602,000.00		
	Permits Processing	EMED-AMBIENT (LAB)	NO						GoP	20,000.00	20,000.00		
	Hazardous waste disposal	EMED-AMBIENT (LAB)	NO						GoP	80,000.00	80,000.00		
Rental													
	Rents- Building and Structures	WATER/SWM	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Jan-21	Jan-21	GoP	207,000.00	207,000.00		
	Rents- Motor Vehicles	WATER	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	40,000.00	40,000.00		
	Rents- Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	20,000.00	20,000.00		
Other Subscription and Maintaining Expense													
	ICT Software Subscription	PISMU	NO	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	1,769,000.00	1,769,000.00		Renewal of Subscriptions
	Other Subscription Expenses	WATER/SWM/THW	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	68,000.00	68,000.00		
	Other Maintenance and Operating Expenses	SWM	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Feb-21	Feb-21	GoP	58,000.00	58,000.00		
TOTAL MOOE										40,380,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CAPITAL OUTLAY														
	Information and Communication Technology Equipment	PISMU	YES	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	GoP	3,654,000.00			3,654,000.00	
	Communication Equipment	PISMU	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	GoP	50,000.00			50,000.00	
	Printing Equipment	PISMU	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	GoP	340,000.00			340,000.00	
	ICT Software Subscription	PISMU	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	GoP	170,000.00			170,000.00	
	Other Machinery and Equipment	SWM	YES	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	GoP	20,000,000.00			20,000,000.00	
	TOTAL CO									24,214,000.00				
	GRAND TOTAL: REGULAR FUND									64,594,000.00	40,380,000.00		24,214,000.00	

Prepared by: 
REAH JULE C. SACEDA
 Member, BAC Secretariat

✓	Approved
	Disapproved

Recommending Approval:

MARIBEL B. MUNSAYAC
 BAC Chairperson


LETECIA R. MACEDA
 Regional Director