

Quarterly Physical Report of Operations as of March 2021

- Current Year Appropriations
- Supplemental Year Appropriations
- Continuing Appropriations
- Off-Budget Account

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - REGION VIII

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP		
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks	
PERMIT ISSUED (AIR, WATER, EIA, TOXIC CHEM AND HAZWASTE)	PTO, WWD,ECC, CCO REGISTRATION CERTIFICATE, CCO IMPORTATION CLEARANCE, HWG REGISTRATION ISSUED	228	189	289	269	975	283	-	-	-	283	124%		
NUMBER OF SITES/FACILITIES OR AREA THAT HAVE BEEN INSPECTED WITH REPORT SUBMITTED (PAB, AIR, WATER, SOLIDWASTE, TOXIC CHEM AND HAZWASTE) AND EIA- FIRMS SURVEYED	FIRMS/LGUS MONITORED/ SURVEYED	541	539	525	494	2,099	633	3	-	-	636	117%		
NUMBER OF PROJECT MONITORED BASED ON ECC CONDITIONS WITH REPORTS SUBMITTED (ECPS, NON-ECPS)	ECPS, NON-ECPS MONITORED	82	62	75	62	281	102	-	-	-	102	124%		
ENFORCEMENT (AIR, WATER, EIA, SOLIDWASTE, TOXIC CHEM AND HAZWASTE)	NOVS ISSUED	26	25	20	19	90	48	-	-	-	48	185%		
INFORMATION, EDUCATION AND COMMUNICATION MATERIALS DEVELOPED AND DISSEMINATE	COPIES PRODUCED AND DISSEMINATED	625	625	625	625	2,500	780	-	-	-	780	-		
A.01.a General Management and Supervision													-	
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2021				1	100%					-	-	4th qtr target	
- Ratio of Total Obligations to total releases					1	90%					-	-	4th qtr target	
- Ratio of Total Disbursement to total Obligations					1	85%					-	-	4th qtr target	
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	12	11	11	11	45	11				11	92%	FAR #6 not applicable for Reg.8	
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1	1	1	1	4	1				1	100%		
Implementation of Good Governance Conditions	100% liquidation of cash advances		-	-	1	100%	-				-	-	4th qtr target	
	2022 Annual Procurement Plan (APP) prepared and submitted (no.)		-	-	1	1	-				-	-	4th qtr target	
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1				1	100%		

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1	1				1	100%	
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1				1	100%	
Service Excellence through Continuous Sytems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted (no.)	-	4	-	-	4	-				-	-	2nd qtr target
Reconciliation of Property, Plant and Equipment Data based on Audit Findings	PPE inventory report prepared and submitted (no.)	1	-	-	-	1	1				1	-	
											-	-	
A.01.b Human Resource Development											-	-	
Learning and Growth	Capacity Building/Training conducted (no.)	1	-	-	1	2	2				2	200%	
	Other Trainings attended (no)	3	3	3	3	12	2				2	67%	
	Staff Trained (no)	15	21	19	16	71	63				63	420%	
	Updated TNA submitted (no.)		1	-	-	1	-				-	-	2nd qtr target
A.02 SUPPORT TO OPERATIONS											-	-	
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change											-	-	
Planning and Programming											-	-	
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)	-	-	-	1	1	-				-	-	4th qtr target
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12	3				3	100%	
	Annual Accomplishment Report prepared and submitted (CY 2020)	1	-	-	-	1	1				1	-	
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4	1				1	-	
	OPCR prepared and submitted (no.)	1	1	1	-	3	1				1	100%	
	-OPCR (commitment)	-	1	-	-	1	-				-	-	2nd qtr target
	-OPCR (with rating)	1	-	1	-	2	1				1	-	
Statistics and Information Systems Management													
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18	6				6	100%	
	Industrial Emission Monitoring Report (Semi-annual)	1	-	1	-	2	1				1	100%	
	Industrial Environmental Compliance (Semi-Annual)	1	-	1	-	2	1				1	100%	
	Ambient Air Quality monitoring Report (Quarterly)	1	1	1	1	4	1				1	100%	
	Water Quality Monitoring Report (Quarterly)	1	1	1	1	4	1				1	100%	
	Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)	1	-	1	-	2	1				1	100%	
	Hazardous Waste Generation by Type (Quarterly)	1	1	1	1	4	1				1	100%	
											-	-	
Management of ICT Network Infrastructure											-	-	
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1				1	100%	
	Server Resource Monitoring Established (no)	1	1	1	1	1	1				1	100%	
	Servers Monitored/Managed (no)	2	2	2	2	2	2				2	100%	
	Server Upgraded/Deployed (no)	1	1	1	1	1	1				1	100%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1				1	100%	
	Computers upgraded/deployed (no.)	-	-	17	-	17	-				-	-	3rd qtr target; Procurement on-going
	Endpoint Protection Deployed (no)	-	-	-	88	88	104				104	-	
	IT assistance provided (no)	10	10	10	10	40	264				264	2640%	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
Deployment of Active Directory	Active Directory implemented (no)	1	1	3	3	8	3				3	100%	
	Computers Registered/Monitored (no)	-	-	-	40	40	69				69	-	
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1				1	100%	
Information Systems Management and Support											-	-	
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	39				39	100%	
	Issues Resolved (no)	25	25	25	25	100	42				42	168%	
	Kiosk Established (no)	1	1	1	1	1	4				4	133%	
	Users Assisted (no)	10	10	10	10	40	12				12	120%	
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	12				12	100%	
	Issues Resolved (no)	25	25	25	25	100	22				22	88%	
Deployment of Office 365	O365 accounts deployed (no)	-	20	-	-	20	-				-	-	2nd qtr target; - Procurement on-going
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1				1	100%	
	Documents Digitally Signed (no.)	100	100	100	100	400	471				471	471%	
Information Systems Development	Systems Developed (no)	-	-	1	-	1	-				-	-	- 3rd Quarter target
	Websites updated/maintaned(no.)	1	1	1	1	4	3				3	100%	
Capacity Building/Retooling	Trainings conducted (no)	-	2	2	1	5	-				-	-	- 2nd,3rd & 4th qtr target
Mapping and Management of Repository Systems/Databases											-	-	
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3	3				3	-	
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	9				9	-	
Compliance to MITHI Requirements											-	-	
Updating of Info. System Strategic Plan	Reports Submitted (no)		-	2	-	2	-				-	-	- 3rd qtr target
											-	-	
Climate Change											-	-	
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals											-	-	
1.1 Conduct of Annual (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)	1	-	-	-	1	1				1	100%	
1.2 Conduct of training-workshop on entity level GHG inventory and community level GHG Inventory	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs, LGUs, Private companies) submitted (no.)	-	-	1	-	1	-				-	-	- 3rd qtr target
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors							-				-	-	
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)	-	-	-	1	1	-				-	-	- 3rd qtr target
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	1	1				1	33%	
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)											-	-	
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)	-	-	-	1	1	-				-	-	- 4th qtr target

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)											-	-	
5.1 Develop a communication plan on climate change for LGUs, PENROs and CENROs	Communication Plan on Climate Change reviewed, assessed and submitted (no.)	-	-	-	1	1	-				-	-	4th qtr target
											-	-	
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board											-	-	
Adjudication of environmental/administrative cases	Administrative cases acted upon (no.)	-									-	-	
	Environmental Complaints acted upon (no.)	5	5	5	5	20	7				7	140%	
	PAB cases reactivated (no.)	-					-				-	-	
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)	2	2	2	2	8	16				16		
	Pollution Cases Elevated to PAB (no.)	-	2	2	2	6	-				-	-	2nd qtr target
Execution of PAB Resolutions and Orders	Resolution/order executed (no.)	-					-				-	-	
	Firms with Imposed Fines (PAB Resolution 2019-01) (no.)	10	10	10	10	40	24				24	240%	
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations or complaints.	NOVs issued (no.)	26	25	20	19	90	48				48	185%	
- RA 8749		3	3	1	1	8	12				12	400%	
- RA 9275		4	4	3	3	14	20				20	500%	
-PD 1586		16	16	16	15	63	16				16	100%	
-RA 6969		3	2	-	-	5	-				-	0%	moving target
- Toxic Chem											-	-	
- Haz		3	2	-	-	5	-				-	0%	moving target
- RA 9003											-	-	
Issuance of Resolutions/orders	Resolution/order issued (no.)	21	24	23	22	90	29				29	138%	
A.03 OPERATIONS													
A.03.a Environmental Assessment & Protection Program													
A.03.a1 Environmental Pollution Research													
Implementation of the Environmental Laboratory Recognition(ELR)Scheme													
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)	-	-	2	-	2	-				-	-	3rd qtr target
-Cross audit of EMB Labs	Report prepared (no.)	-	-	-	1	1	-				-	-	4th qtr target
-Promotion of ELR Scheme	ELR awareness seminar conducted (no)	-	-	1	-	1	-				-	-	3rd qtr target
Analysis of Samples	Samples analyzed (no.)	100	135	125	90	450	198				198	198%	
	Results of samples determinations reported (no.)	175	200	165	110	650	331				331	189%	
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameters/analytical methods established (no.)	-	1	-	-	1	-				-	-	2nd qtr target
Establishment of new parameters (30% increase from existing parameters)	Capacity enhanced (%)	-	-	-	2	2	2				2	-	
Preparation of Laboratory Management System (LMS) documents	LMS documents prepared (no.)	-	-	-	1	1	-				-	-	4th qtr target
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)	-	-	-	8	8	-				-	-	4th qtr target
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises											-	-	
- Proficiency testing exercise	parameters testing exercises participated (no.)	-	-	1	-	1	-				-	-	3rd qtr target
- Attendance to virtual trainings/ seminars organized by EMB Central Office	staff trained (no.)	1	1	-	-	2	5				5	500%	
											-	-	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
A.03.a2 Environmental Education and Partnership Building											-	-	
Phased Implementation of the National Environmental Education Action Plan											-	-	
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)	1	3	3	4	11	2				2	200%	
-Conduct of special events for the national environmental celebrations (Zero Waste Month/World Water Day/Philippine Water Week, Earth Day/Earth Month, World Environment Day/Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)		1	3	3	4	11	2				2	200%	
- Production and dissemination of localized IEC Materials	IEC materials developed (no.)	1	1	1	-	3	2				2	-	
	Copies produced (no.)	625	625	625	625	2,500	780				780	-	
	Copies disseminated (no.)	625	625	625	625	2,500	780				780	-	
2. Networking, Collaboration and Communication													
- Youth involvement in Environmental Protection	Youth activities conducted (no.)	-		1	-	1	2				2	-	
-Conduct of radio/TV programs/guestings/podcast	Radio/TV guestings/podcast conducted (no.)	4	4	4	4	16	3				3	75%	
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	9	9	9	9	36	13				13	144%	
-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	30	30	30	30	120	34				34	113%	
3. Preparation of Annual Regional State of Brown Environment Report	2020 Regional State of Brown Environment Report prepared and submitted (no.)	-	1	-	-	1	-				-	-	2nd qtr target
4. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	50	50	50	50	200	53				53	-	
5. Updating of EMB Regional website	Website content/links maintained/updated	30	30	30	30	120	30				30	100%	
6. Conduct of webinar on Environmental Laws for DENR Offices	Webinar conducted (no.)	-	2	1	-	3	1				1	-	
7. Gathering of IEC data for EMB environmental statistics	Report submitted (no.)	1	1	1	1	4	1				1	-	
8.EMB Regional Champions on Environmental Management (Game Changer Communities Award)	Regional nominees submitted (no.)	-	3		-	3	-				-	-	2nd qtr target
											-	-	
A.03.a3 Environmental Impact Assessment													
CLEARANCE AND PERMITTING													
Issuance of ECC	ECC issued (no.)	50	51	50	49	200	68				68	136%	
Issuance of CNC - Category C & prior to 1982	CNC issued (no.)	300	300	300	300	1,200	622				622	207%	
Identification/Survey of projects operating without ECC	Projects surveyed with site inspection reports submitted (no.)	17	18	17	17	69	17				17	100%	
Validation of issued ECC (cleansing)	ECC cancelled (no.)	30	30	30	30	120	52				52	173%	
Validation of CNC (Both Category C and Category D)	CNC validated with report submitted (no.)	2	3	2	3	10	2				2	-	
	CNC cancelled (no.)	30	30	30	30	120	30				30	100%	
											-	-	
MONITORING AND ENFORCEMENT													
Monitoring of Projects in compliance with ECC conditions and EMP (ECPs)	ECPs monitored with reports submitted (no.)	7	-	-	-	7	1				1	14%	March Target as per WFP (Annual)
	- Fund 101	7	-	-	-	7	1				1	14%	
	- ERF										-	-	
Site Validation/Investigations of ECPs	ECPs validated/investigated with report submitted (no.)										-	-	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
Site Monitoring of Projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with compliance evaluation reports (CER) submitted (no.)	61	61	61	61	244	87				87	143%	
	- Fund 101	61	62	61	62	246	87				87	143%	
	- ERF						-				-	-	
Table Monitoring of Project per CMR received through online system (Non- ECPs)	Non-ECPs monitored with CER submitted (no.)	14	-	14	-	28	14				14	100%	
	- Fund 101	14	-	14	-	28	14				14	100%	
	- ERF										-	-	
SUPPORT ACTIVITIES													
Conduct of Programmatic EIA/SEA per river channels in coordination with MGB, DPWH and Provincial Government	Programmatic EIA/SEA report (no.)	-	-	-	1	1	-				-	-	4th qtr target
Orientation on EIA Stakeholders	Stakeholders trained (no.)	-	1	-	-	1	-				-	-	2nd qtr target
Updating of EIA database	EIA-IS database updated (no.)	1	1	1	3	6	3				3	100%	
Act as Resource Persons (RPs) in MMTs	MMT meetings participated as RP with report submitted (no.)	-	1	-	-	1	-				-	-	2nd qtr target
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1	-	-	-	1	1				1	-	
A.03.b Environmental Regulations and Pollution Control													
A.03.b1 Implementation of Clean Air Regulations													
Clean Air Program													
CLEARANCE AND PERMITTING													
Issuance of Permit to Operate	Permit To Operate Issued (no.)	48	40	71	82	241	41				41	85%	
	-New	37	39	39	36	151	29				29	78%	
	-Renewal	11	1	32	46	90	12				12	109%	
Updating of Industrial Database	Database updated (no)	1	1	1	3	6	3				3	100%	
MONITORING AND ENFORCEMENT													
Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	2	1	1	1	5	2				2	100%	
	-quarterly	1	1	1	1	4	1				1	-	
	-annual	1	-	-	-	1	1				1	-	
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	1	1	1	1	1	1				1	100%	29 samples
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)	-	-	-	1	1	-				-	-	4th qtr target
	AQM Equipment Calibrated with certificate (no.)	-	-	-	1	1	-				-	-	4th qtr target
	-TSP										-	-	
	-PM10 (manual)	-	-	-	1	1	-				-	-	4th qtr target
	-PM10/2.5 (automatic/manual)										-	-	
	-Gaseous Parameters (automatic/manual)										-	-	
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1	1	1	1	4	1				1	100%	
Updating of Emission Inventory (Stationary ,Mobile and Areas Sources with Percentage (%) Coverage of Total Universe per LGUs and GIS Spatial Distribution)	Regional Emission Inventory Updated (no.)	1	1	1	1	4	1				1	100%	
Pre-Designation of Attainment/non-attainment areas	Pre-designation of Attainment/Non-Attainment Areas endorsed (no.)	-	-	-	1	1	-				-	-	4th qtr target


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		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
	Airshed Emission Inventory for Stationary ,Mobile and Areas Sources within the Airshed prepared with report submitted (no.)	1	-	-	-	1	-				-	0%	To be submitted 1st week of April
	Annual air quality monitoring data with 75% data capture compiled, assessed and submitted	1	-	-	-	1	1				1	100%	
Designation of Attainment/non-attainment Areas within the Airshed	Airshed dispersion modelling conducted (no.)	1	-	-	-	1	-				-	-	To be submitted 1st week of April
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)	-	-	-	1	1	-				-	-	4th qtr target
Identification of New Airshed	Report prepared and submitted (no.)	-	-	-	1	1	-				-	-	4th qtr target
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1	1	1	1	4	-				-	0%	Waiting for downloaded fund
	Annual Airshed Status Report Prepared and submitted (no.)	1	-	-	-	1	1				1	100%	
Industrial Compliance Monitoring	Firms monitored with report submitted (no.)	52	53	51	49	205	60				60	115%	
	- no. of firms for site monitoring	20	21	19	18	78	34				34	170%	
	- no. of firms for table monitoring	32	32	32	31	127	26				26	81%	
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	67	69	69	67	272	67				67	100%	
CEMS and Regulatory Monitoring (Stack Sampling)	No. of Firms Compliant to Standards with Report Submitted (no.)	8	9	4	4	25	8				8	100%	
Evaluation and Approval of Test Plan	Test Plan Evaluated and Approved (no.)	2	2	2	-	6	13				13	-	
RATA/RAA/CGA monitoring of firms with CEMS and COMS	List of Firms with CEMS and COMS monitored with Conducted Audits (RATA/CGA) vs Universe of Firms with CEMS/COMS (no.)	-	-	-	1	1	-				-	-	4th qtr target
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)	1	1	1	1	4	1				1	-	Commitment of PASAR for compliance to test connection is on or before end of March 2021.
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	2	7	6	6	21	6				6	100%	
SUPPORT ACTIVITIES													
Updating of Air Quality Database	Quarterly Database Updated and Data Management with Report Submitted (no.)	1	1	1	1	4	1				1	100%	
	Quarterly Database Updated and Data Management with Report Submitted (no.)	1	1	1	1	4	1				1	100%	
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)	-	-	-	1	1	-				-	-	4th qtr target
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1	-	-	-	1	1				1	-	
A.03.b2 Implementation of Clean Water Regulations													
Clean Water program													
CLEARANCE AND PERMITTING													
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.) (regardless of volume)	86	56	125	100	367	131				131	152%	
	-New	25	27	27	25	104	32				32	128%	
	-Renewal	61	29	98	75	263	99				99	162%	
PCO Accreditation	PCO Accredited (no.)	36	37	33	33	139	24				24	67%	
	-New (Include Category A & B)	30	33	30	30	123	18				18	60%	client-driven target
	-Renewal (Include Category A & B)	6	4	3	3	16	6				6	100%	client-driven target
	Submission of PCO updated database (no.)	3	3	3	3	12	3				3	100%	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
MONITORING AND ENFORCEMENT											-	-	
Ambient Water Quality Monitoring	Waterbodies monitored (no.)										-	-	
	- Priority waterbodies (no.)	3	3	3	3	3	3				3	100%	
	- Other Water bodies (no.)	4	4	4	4	4	4				4	100%	
	- Priority Recreational waters (no.)	6	6	6	6	6	6				6	100%	
	- Other Recreational waters (no.)	13	13	13	13	13	13				13	100%	
	- Adopted esteros (no.) (outside WQMA)	14	14	14	14	14	14				14	100%	
	Water Quality Assessment Report submitted (no.)	5	4	4	4	17	5				5	100%	
	-monthly assessment	3	3	3	3	12	3				3	100%	
	-quarterly assessment	1	1	1	1	4	1				1	100%	
	-annual assessment	1	-	-	-	1	1				1	100%	
Classification/re-classification of Water Bodies	Water bodies endorsed for classification (no.)	-	-	-	1	1	1				1	-	
	Classified Water bodies reviewed for re-classification (no.)										-	-	
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)										-	-	
Operationalization of Water Quality Management Areas	Implementation of WQMAs action plan monitored with report submitted (no.)	2	2	2	6	12	6				6	100%	
	LGU assisted in the preparation of the Compliance Scheme (no.)	9	9	9	9	36	9				9	100%	
	Implementation of LGU Compliance scheme monitored (no.)	9	9	9	9	36	9				9	100%	
Assessment of Pollution load (MC 2020-25)	Pollution load assessed (no.)	1	1	1	1	4	1				1	100%	
	Attainment or non-attainment areas identified (no.)		-	-	1	1	-				-	-	4th qtr target
	Annual WQMAs Status Report Prepared and submitted (no.)	2	-	-	-	2	2				2	100%	
	Adopted Esteros assessed w/in WQMA (no.)	12	12	12	12	48	12				12	100%	
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	56	60	50	34	200	68				68	121%	
	- no. of establishments for site monitoring	15	14	15	7	51	40				40	267%	
	- no. of establishments for table monitoring	41	46	35	27	149	28				28	68%	
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	58	60	59	57	234	67				67	116%	
SUPPORT ACTIVITIES											-	-	
Updating of Water Quality Management Information System	Database updated with certificate of completion submitted(no.)	1	1	1	1	1	1				1	67%	
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1	-	-	-	1	1				1	-	
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)		-	1	-	1	-				-	-	3rd qtr target
Manila Bay Rehabilitation Program (NCR, R3 and R4A)											-	-	
Preparation of Accomplishment Report	Accomplishment report submitted (no.)										-	-	
	-Quarterly report										-	-	
	-Annual report										-	-	
PEPP activities: Evaluation, Monitoring, Validation under Track 1	Firms evaluated and endorsed (no.)	-	-	-	1	1	-				-	-	4th qtr target


PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
A.03.b3 Implementation of Ecological Solid Waste Management Regulations												-	
I. Provision of T.A. in the implementation of ESWM	LGUs assisted:											-	
Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed (no.)	18	19	18	18	73	24				24	133%	
Support to EMB Funded functional MRFs for increased waste diversion	Functional existing MRF supported with recorded increase in waste diversion (no.)		-	-	5	5	-				-	-	4th qtr target
Provision of Biowaste Shredders and Composters	LGUs provided with Biowaste Shredders and Composters (no.)		-	-	33	33	-				-	-	4th qtr target
Site Assessment of Proposed SLF	Site Assessment of Proposed SLF (no.)	2	1	2	1	6	5				5	-	
Design of Assigned SLF Category	Input in the Design of Assigned SLF Category (no.)		-	-	1	1	-				-	-	
	Feasibility Study on 4 SLF Sites for LGU clustering (no.)		-	-	-	-					-	-	
II. Monitoring of Approved Solid Waste Management Plans												-	
Compliance Monitoring on the implementation of the approved Ten-year SWM Plan	Ten-year SWM Plan monitored and assessed (no.)	19	19	19	19	76	17				17	89%	
III. Monitoring of Funded Programs												-	
-Compliance Monitoring and assessment of the EMB Funded Closure and Rehabilitation Activities CY 2016-2018	EMB Funded Closure and Rehabilitation of Dumpsites monitored and assessed with report submitted (no.)	6	6	6	6	24	6				6	100%	
-Compliance Monitoring and capacitation of EMB Funded MRFs (FY2012-2019) and LGU Funded MRFs to achieve required waste diversion	EMB Funded Materials Recovery Facilities monitored and assisted technically to achieve required waste diversion with report submitted (no.)	27	27	27	26	107	27				27	100%	
	LGU Funded Materials Recovery Facilities monitored and assisted technically to achieve required waste diversion with report submitted (no.)	6	7	6	6	25	6				6	100%	
Environmental Compliance Monitoring of Sanitary Landfill Operation	Environmental Compliance of Sanitary Landfill Operation Monitored with report submitted (no.)	2	1	2	1	6	2				2	-	
Closure of all Open Dumpsites	Closure of all Open Dumpsites (no.)	15	-	-	-	15	16				16	107%	
IV. Monitoring and assessment of status of implementation of LGUs provided with SWM machineries and equipment	Status of Implementation of LGUs Provided with Plastic Moulder, Shredders and Composters monitored and assessed with reports submitted (no.)		-	-	32	32	-				-	-	4th qtr target
Support Activities												-	
Solid Waste Educators and Enforcement Program (SWEEP)												-	
Strengthening of the DENR PENROs and CENROs in support to DAO 2018-18	Solid Waste Enforcers and Educators Team-Environmental Monitoring Officers (SWEET-EnMos) deployed (no.)	21	21	21	21	21	21				21	100%	
Mobilization of EnMOs in Facilitating the Clean Up of Unclean Sites Monitored; Assistance in the Monitoring and Inspection of Disposal sites, MRFs and implementation of 10-Yr SWM Plans	Quarterly consolidated matrix report submitted (no.)	1	1	1	1	4	1				1	100%	
	Unclean sites monitored (no.)	270	270	270	270	1,080	398				398	147%	
	Clean up of unclean sites facilitated (no.)	270	270	270	270	1,080	294				294	109%	
	Sewage Treatment Plants monitored (no.)	-	3	-	-	3	-				-	-	2nd qtr target
Partnership with DENR RPAO on Information Awareness Campaign on ESWM	Information Awareness Campaign on ESWM Implemented in Partnership with DENR RPAO (no.)	-	1	-	-	1	-				-	-	2nd qtr target
Support to the Regional Ecology Centers (RECs)	IEC Activities (Print/TriMedia/Radio or Broadcast); convening of RECs	-	-	1	1	2	-				-	-	3rd & 4th qtr target

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	TARGET					ACCOMPLISHMENT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of March 2021	Remarks
	TRC applications evaluated and endorsed to EMB-CO (no.)										-	-	
MONITORING AND ENFORCEMENT													
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	97	97	97	96	387	130				130	134%	
	- no. of firms/hospitals for site monitoring	71	71	71	71	284	102				102	144%	
	- no. of firms/hospitals for table monitoring	25	25	25	25	100	27				27	108%	
	- no. of quarantine facilities monitored	1	1	1	-	3	1				1	100%	
	- Clusters (Dental Clinics, Banks, etc.)	-	-	-	-	-	-				-	-	
	Transporters monitored (no.)	8	8	8	8	32	14				14	175%	
	- no. of transporters for site monitoring	8	8	8	8	32	14				14	175%	
	- no. of transporters for table monitoring	-	-	-	-	-	-				-	-	
	TSD facilities inspected/monitored (no.)	1	1	1	-	3	-				-	0%	Travel restriction to Isabel Leyte
	- no. of TSDs for site monitoring	1	1	1	-	3	-				-	0%	Travel restriction to Isabel Leyte
	- no. of TSDs for table monitoring	-	-	-	-	-	-				-	-	
	Importers/Recyclers monitored (no)	-	-	-	-	-	-				-	-	
	- no. of firms for site monitoring	-	-	-	-	-	-				-	-	
	- no. of firms for table monitoring	-	-	-	-	-	-				-	-	
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	8	8	8	8	32	15				15	188%	
SUPPORT ACTIVITIES													
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1	-	-	-	1	1				1	100%	

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