

Quarterly Physical Report of Operations as of June 2021

/ Current Year Appropriations

Supplemental Year Appropriations

Continuing Appropriations

Off-Budget Account

Department: Department of Environment and Natural Resources

Agency: Environmental Management Bureau - REGION VIII

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% OF ACCOMP	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks
PERMIT ISSUED (AIR, WATER, EIA, TOXIC CHEM AND HAZWASTE)	PTO, WWD,ECC, CCO REGISTRATION CERTIFICATE, CCO IMPORTATION CLEARANCE, HWG REGISTRATION ISSUED	228	189	289	269	975	283	336	-	-	619	148%	
NUMBER OF SITES/FACILITIES OR AREA THAT HAVE BEEN INSPECTED WITH REPORT SUBMITTED (PAB, AIR, WATER, SOLIDWASTE, TOXIC CHEM AND HAZWASTE) AND EIA- FIRMS SURVEYED	FIRMS/LGUS MONITORED/ SURVEYED	541	539	525	494	2,099	633	607	-	-	1,240	115%	
NUMBER OF PROJECT MONITORED BASED ON ECC CONDITIONS WITH REPORTS SUBMITTED (ECPS, NON-ECPS)	ECPS, NON-ECPS MONITORED	82	62	75	62	281	102	88	-	-	190	132%	
ENFORCEMENT (AIR, WATER, EIA, SOLIDWASTE, TOXIC CHEM AND HAZWASTE)	NOVS ISSUED	26	25	20	19	90	48	98	-	-	146	286%	
INFORMATION, EDUCATION AND COMMUNICATION MATERIALS DEVELOPED AND DISSEMINATE	COPIES PRODUCED AND DISSEMINATED	625	625	625	625	2,500	780	510	-	-	1,290	103%	
A.01.a General Management and Supervision													
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2021				1	100%							4th qtr target
- Ratio of Total Obligations to total releases					1	90%							4th qtr target
- Ratio of Total Disbursement to total Obligations					1	85%							4th qtr target
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.)	12	11	11	11	45	11	11			22	96%	FAR #6 not applicable for Reg.8
Submission of Financial Statements	Submission of the whole set of Financial Statement (no.)	1	1	1	1	1	1	1			1	100%	
Implementation of Good Governance Conditions	100% liquidation of cash advances		-	-	1	100%	-	-			-	-	4th qtr target
	2022 Annual Procurement Plan (APP) prepared and submitted (no.)		-	-	1	1	-	-			-	-	4th qtr target
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	1			1	100%	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks
	PhilGEPS posting of all invitations to Bids and awarded contracts posted and updated (no.)	1	1	1	1	1	1	1			1	100%	
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	1			1	100%	
Service Excellence through Continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted (no.)	-	4	-	-	4	-	25			25	-	
Reconciliation of Property, Plant and Equipment Data based on Audit Findings	PPE inventory report prepared and submitted (no.)	1	-	-	-	1	1	-			1	-	
											-		
A.01.b Human Resource Development											-		
Learning and Growth	Capacity Building/Training conducted (no.)	1	-	-	1	2	2	1			3	-	
	Other Trainings attended (no)	3	3	3	3	12	2	20			22	367%	
	Staff Trained (no)	15	21	19	16	71	63	105			168	467%	
	Updated TNA submitted (no.)		1	-	-	1	-				-	-	2nd qtr target
A.02 SUPPORT TO OPERATIONS											-		
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change											-		
Planning and Programming											-		
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12	3	3			6	100%	
	Annual Accomplishment Report prepared and submitted (CY 2020)	1	-	-	-	1	1	-			1	100%	
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4	1	1			2	100%	
	OPCR prepared and submitted (no.)	1	1	1	-	3	1	1			2	100%	
	-OPCR (commitment)	-	1	-	-	1	-	1			1	100%	
	-OPCR (with rating)	1	-	1	-	2	1	-			1	100%	3rd Quarter Target
Statistics and Information Systems Management													
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18	6	3			9	100%	
	Industrial Emission Monitoring Report (Semi-annual)	1	-	1	-	2	1	-			1	100%	
	Industrial Environmental Compliance (Semi-Annual)	1	-	1	-	2	1	-			1	100%	
	Ambient Air Quality monitoring Report (Quarterly)	1	1	1	1	4	1	1			2	100%	
	Water Quality Monitoring Report (Quarterly)	1	1	1	1	4	1	1			2	100%	
	Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)	1	-	1	-	2	1	-			1	100%	
	Hazardous Waste Generation by Type (Quarterly)	1	1	1	1	4	1	1			2	100%	
											-		
Management of ICT Network Infrastructure													
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1			1	100%	
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1			1	100%	
	Servers Monitored/Managed (no)	2	2	2	2	2	2	2			2	100%	
	Server Upgraded/Deployed (no)	1	1	1	1	1	1	1			1	100%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1			1	100%	
	Computers upgraded/deployed (no.)	-	-	17	-	17	-	-			-	-	3rd qtr target; Procurement on-going
	Endpoint Protection Deployed (no)	-	-	-	88	88	104	6			110	-	
	IT assistance provided (no)	10	10	10	10	40	264	460			724	3620%	
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	1			1	100%	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks
	Computers Registered/Monitored (no)	-	-	-	40	40	69	1			70	-	
ICT Resource Inventory	Database Updated (No)	1	1	1	1	4	1	1			1	100%	
Information Systems Management and Support													
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13			13	100%	
	Issues Resolved (no)	25	25	25	25	100	42	65			107	214%	
	Kiosk Established (no)	1	1	1	1	1	4	5			9	150%	
	Users Assisted (no)	10	10	10	10	40	12	14			26	130%	
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	4			4	100%	
	Issues Resolved (no)	25	25	25	25	100	22	66			88	176%	
Deployment of Office 365	O365 accounts deployed (no)	-	20	-	-	20	-	42			42	-	
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1	1			1	100%	
	Documents Digitally Signed (no.)	100	100	100	100	400	471	1,711			2,182	1091%	
Information Systems Development	Systems Developed (no)	-	-	1	-	1	-	1			1	-	3rd Quarter target
	Websites updated/maintaned(no.)	1	1	1	1	1	1	1			1	100%	
Capacity Building/Retooling	Trainings conducted (no)	-	2	2	1	5	-	2			2	-	3rd & 4th qtr target
Mapping and Management of Repository Systems/Databases													
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3	3	3			3	-	
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	9	9			9	-	
Compliance to MITHI Requirements													
Updating of Info. System Strategic Plan	Reports Submitted (no)	-	-	2	-	2	-	-			-	-	3rd qtr target
Climate Change													
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals													
1.1 Conduct of Annual (EMB Regional Office) GHG Entity report	GHG Inventory report submitted and maintained using prescribed templates(no.)	1	-	-	-	1	1	-			1	100%	
1.2 Conduct of training-workshop on entity level GHG inventory and community level GHG Inventory	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs, LGUs, Private companies) submitted (no.)	-	-	1	-	1	-	-			-	-	3rd qtr target
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors													
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted(no.)	-	-	-	1	1	-	-			-	-	3rd qtr target
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	4	1	1			1	67%	
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)													
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)													
5.1 Develop a communication plan on climate change for LGUs, PENROs and CENROs	Communication Plan on Climate Change reviewed, assessed and submitted (no.)	-	-	-	1	1	-	-			-	-	4th qtr target

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board								-			-	-	
Adjudication of environmental/administrative cases	Administrative cases acted upon (no.)	-						-			-	-	
	Environmental Complaints acted upon (no.)	5	5	5	5	20	7	9			16	160%	
	PAB cases reactivated (no.)						-	-			-	-	
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)	2	2	2	2	8	16	-			16	-	
	Pollution Cases Elevated to PAB (no.)	-	2	2	2	6	-	-			-	-	moving target
Execution of PAB Resolutions and Orders	Resolution/order executed (no.)						-	-			-	-	
	Firms with Imposed Fines (PAB Resolution 2019-01) (no.)	10	10	10	10	40	24	25			49	245%	
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations or complaints.	NOVs issued (no.)	26	25	20	19	90	48	98			146	286%	
- RA 8749		3	3	1	1	8	12	19			31	517%	
- RA 9275		4	4	3	3	14	20	45			65	813%	
-PD 1586		16	16	16	15	63	16	28			44	138%	
-RA 6969		3	2	-	-	5	-	6			6	120%	moving target
- Toxic Chem											-	-	
- Haz		3	2	-	-	5	-	6			6	120%	moving target
- RA 9003											-	-	
Issuance of Resolutions/orders	Resolution/order issued (no.)	21	24	23	22	90	29	48			77	171%	
A.03 OPERATIONS						-		-			-	-	
A.03.a Environmental Assessment & Protection Program						-		-			-	-	
A.03.a1 Environmental Pollution Research						-		-			-	-	
Implementation of the Environmental Laboratory Recognition(ELR)Scheme						-		-			-	-	
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)	-	-	2	-	2	-	-			-	-	3rd qtr target
-Cross audit of EMB Labs	Report prepared (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
-Promotion of ELR Scheme	ELR awareness seminar conducted (no)	-	-	1	-	1	-	-			-	-	3rd qtr target
Analysis of Samples	Samples analyzed (no.)	100	135	125	90	450	198	317			515	219%	
	Results of samples determinations reported (no.)	175	200	165	110	650	331	531			862	230%	
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameters/analytical methods established (no.)	-	1	-	-	1	-	1			1	-	
Establishment of new parameters (30% increase from existing parameters)	Capacity enhanced (%)	-	-	-	2	2	2	-			2	-	
Preparation of Laboratory Management System (LMS) documents	LMS documents prepared (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)	-	-	-	8	8	-	-			-	-	4th qtr target
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises											-	-	
- Proficiency testing exercise	parameters testing exercises participated (no.)	-	-	1	-	1	-	-			-	-	3rd qtr target
- Attendance to virtual trainings/ seminars organized by EMB Central Office	staff trained (no.)	1	1	-	-	2	5	-			5	250%	
A.03.a2 Environmental Education and Partnership Building								-			-	-	
Phased Implementation of the National Environmental Education Action Plan								-			-	-	

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks
Table Monitoring of Project per CMR received through online system (Non- ECPs)	Non-ECPs monitored with CER submitted (no.)	14	-	14	-	28	14	-			14	100%	
	- Fund 101	14	-	14	-	28	14	-		14	100%		
	- ERF												
SUPPORT ACTIVITIES													
Conduct of Programmatic EIA/SEA per river channels in coordination with MGB, DPWH and Provincial Government	Programmatic EIA/SEA report (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
Orientation on EIA Stakeholders	Stakeholders trained (no.)	-	1	-	-	1	-	1			1	100%	
Updating of EIA database	EIA-IS database updated (no.)	1	1	1	1	1	1	1			1	100%	
Act as Resource Persons (RPs) in MMTs	MMT meetings participated as RP with report submitted (no.)	-	1	-	-	1	-	-			-	-	Rescheduled in the 4th qtr due to covid19 protocols
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1	-	-	-	1	1	-			1	100%	
A.03.b Environmental Regulations and Pollution Control													
A.03.b1 Implementation of Clean Air Regulations													
Clean Air Program													
CLEARANCE AND PERMITTING													
Issuance of Permit to Operate	Permit To Operate Issued (no.)	48	40	71	82	241	41	76			117	133%	
	-New	37	39	39	36	151	29	53			82	108%	
	-Renewal	11	1	32	46	90	12	23			35	292%	
Updating of Industrial Database	Database updated (no)	1	1	1	3	6	3	3			6	100%	
MONITORING AND ENFORCEMENT													
Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	2	1	1	1	5	2	1			3	100%	
	-quarterly	1	1	1	1	4	1	1			2	100%	
	-annual	1	-	-	-	1	1	-			1	100%	
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	1	1	1	1	1	1	1			1	100%	27 samples
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)	-	-	-	1	1	-	1			1	-	
	AQM Equipment Calibrated with certificate (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
	-TSP												
	-PM10 (manual)	-	-	-	1	1	-	1			1	-	4th qtr target
	-PM10/2.5 (automatic/manual)												
	-Gaseous Parameters (automatic/manual)												
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1	1	1	1	4	1	1			2	100%	
Updating of Emission Inventory (Stationary ,Mobile and Areas Sources with Percentage (%) Coverage of Total Universe per LGUs and GIS Spatial Distribution)	Regional Emission Inventory Updated (no.)	1	1	1	1	4	1	1			2	100%	
Pre-Designation of Attainment/non-attainment areas	Pre-designation of Attainment/Non-Attainment Areas endorsed (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
	Airshed Emission Inventory for Stationary ,Mobile and Areas Sources within the Airshed prepared with report submitted (no.)	1	-	-	-	1	-	1			1	100%	

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		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks
	Annual air quality monitoring data with 75% data capture compiled, assessed and submitted	1	-	-	-	1	1	-			1	100%	
Designation of Attainment/non-attainment Areas within the Airshed	Airshed dispersion modelling conducted (no.)	1	-	-	-	1	-	1			1	-	
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
Identification of New Airshed	Report prepared and submitted (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1	1	1	1	4	-	2			2	100%	
	Annual Airshed Status Report Prepared and submitted (no.)	1	-	-	-	1	1	-			1	100%	
Industrial Compliance Monitoring	Firms monitored with report submitted (no.)	52	53	51	49	205	60	71			131	125%	
	- no. of firms for site monitoring	20	21	19	18	78	34	43			77	188%	
	- no. of firms for table monitoring	32	32	32	31	127	26	28			54	84%	
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	67	69	69	67	272	67	70			137	101%	
CEMS and Regulatory Monitoring (Stack Sampling)	No. of Firms Compliant to Standards with Report Submitted (no.)	8	9	4	4	25	8	5			13	76%	
Evaluation and Approval of Test Plan	Test Plan Evaluated and Approved (no.)	2	2	2	-	6	13	8			21	-	
RATA/RAA/CGA monitoring of firms with CEMS and COMS	List of Firms with CEMS and COMS monitored with Conducted Audits (RATA/CGA) vs Universe of Firms with CEMS/COMS (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)	1	1	1	1	4	1	-			1	-	
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	2	7	6	6	21	6	7			13	100%	
SUPPORT ACTIVITIES													
Updating of Air Quality Database	Quarterly Database Updated and Data Management with Report Submitted (no.)	1	1	1	1	4	1	1			2	100%	
	Quarterly Database Updated and Data Management with Report Submitted (no.)	1	1	1	1	4	1	1			2	100%	
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)	-	-	-	1	1	-	-			-	-	4th qtr target
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1	-	-	-	1	1	-			1	100%	
A.03.b2 Implementation of Clean Water Regulations													
Clean Water program													
CLEARANCE AND PERMITTING													
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.) (regardless of volume)	86	56	125	100	367	131	128			259	182%	
	-New	25	27	27	25	104	32	31			63	121%	
	-Renewal	61	29	98	75	263	99	97			196	218%	
PCO Accreditation	PCO Accredited (no.)	36	37	33	33	139	24	52			76	104%	
	-New (Include Category A & B)	30	33	30	30	123	18	33			51	81%	client-driven target
	-Renewal (Include Category A & B)	6	4	3	3	16	6	19			25	250%	client-driven target
	Submission of PCO updated database (no.)	3	3	3	3	12	3	3			6	100%	
MONITORING AND ENFORCEMENT													
Ambient Water Quality Monitoring	Waterbodies monitored (no.)							-			-	-	
	- Priority waterbodies (no.)	3	3	3	3	3	3	3			3	100%	
	- Other Water bodies (no.)	4	4	4	4	4	4	4			4	100%	
	- Priority Recreational waters (no.)	6	6	6	6	6	6	6			6	100%	
	- Other Recreational waters (no.)	13	13	13	13	13	13	13			13	100%	


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		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks
	- Adopted esteros (no.) (outside WQMA)	14	14	14	14	14	14	14			14	100%	
	Water Quality Assessment Report submitted (no.)	5	4	4	4	17	5	4			9	111%	
	-monthly assessment	3	3	3	3	12	3	3			6	100%	
	-quarterly assessment	1	1	1	1	4	1	1			2	100%	
	-annual assessment	1	-	-	-	1	1	-			1	100%	
Classification/re-classification of Water Bodies	Water bodies endorsed for classification (no.)	-	-	-	1	1	1	1			1	100%	
	Classified Water bodies reviewed for re-classification (no.)												
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)												
Operationalization of Water Quality Management Areas	Implementation of WQMAs action plan monitored with report submitted (no.)	2	2	2	6	12	6	6			12	100%	
	LGU assisted in the preparation of the Compliance Scheme (no.)	9	9	9	9	36	9	9			18	100%	
	Implementation of LGU Compliance scheme monitored (no.)	9	9	9	9	36	9	9			18	100%	
Assessment of Pollution load (MC 2020-25)	Pollution load assessed (no.)	1	1	1	1	4	1	1			2	100%	
	Attainment or non-attainment areas identified (no.)		-	-	1	1	-	-			-		- 4th qtr target
	Annual WQMAs Status Report Prepared and submitted (no.)	2	-	-	-	2	2	-			2	100%	
	Adopted Esteros assessed w/in WQMA (no.)	12	12	12	12	48	12	12			24	100%	
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	56	60	50	34	200	68	80			148	128%	
	- no. of establishments for site monitoring	15	14	15	7	51	40	52			92	317%	
	- no. of establishments for table monitoring	41	46	35	27	149	28	28			56	64%	
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	58	60	59	57	234	67	61			128	108%	
SUPPORT ACTIVITIES											-	-	
Updating of Water Quality Management Information System	Database updated with certificate of completion submitted(no.)	1	1	1	1	1	1	1			1	100%	
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1	-	-	-	1	1	-			1	-	
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)		-	1	-	1	-	-			-	-	- 3rd qtr target
Manila Bay Rehabilitation Program (NCR, R3 and R4A)											-	-	
Preparation of Accomplishment Report	Accomplishment report submitted (no.)										-	-	
	-Quarterly report										-	-	
	-Annual report										-	-	
PEPP activities: Evaluation, Monitoring, Validation under Track 1	Firms evaluated and endorsed (no.)	-	-	-	1	1	-	-			-	-	- 4th qtr target
											-	-	
A.03.b3 Implementation of Ecological Solid Waste Management Regulations											-	-	
I. Provision of T.A. in the implementation of ESWM	LGUs assisted:										-	-	
Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed (no.)	18	19	18	18	73	24	8			32	86%	
Support to EMB Funded functional MRFs for increased waste diversion	Functional existing MRF supported with recorded increase in waste diversion (no.)		-	-	5	5	-	-			-	-	- 4th qtr target

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks
A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations													
A.03.b4.a Toxic Substances Management													
CLEARANCE AND PERMITTING													
Issuance of SQI clearance	SQI Clearance issued (no.)	-	-	1	-	1	-	-			-		Client-drive target (tentative: Sept)
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	1	2	2	1	6	4	1			5	167%	
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)	-	-	-	1	1	-	-			-		Client-drive target (tentative: Oct)
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	2	-	-	-	2	2	-			2	100%	
Approval of PCB Management Plans	PCB Management Plan approved (no.)	-	3	3	-	6	-	3			3	100%	3rd qtr target
							-	-			-		
MONITORING AND ENFORCEMENT													
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	1	2	1	-	4	-	3			3	100%	
	Firms CCO registered monitored (no.)		-	-	-	-	-	-			-		
	Firms with issued SQI monitored (no.)	1	-	-	-	1	-	1			1	100%	
	Firms with PCL Compliance Certificate/PCL Exemption certificate monitored (no.)	-	1	1	-	2	-	2			2	200%	
	Firms with issued PMPIN Compliance Certificate monitored (no.)	-	1	-	-	1	-	-			-	0%	Monitoring not conducted due to pending application at the EMBCO filed by the firm since Oct 2020. Accordingly, there are still lacking requirements that the firm needs to accomplish and submit before CO approves the Compliance Certificate. Only then, can the RO schedule the conduct of monitoring.
Monitoring/validation of Phase-out of PCB as stated in the of approved PCB Management Plans	PCB Management Plan implementation monitored/validated with report submitted (no.)	5	6	6	5	22	6	7			13	118%	
	Firms with phased-out PCB monitored with report submitted (no.)	-	-	-	1	1	-	-			-		4th qtr target
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	1	1	2	-	4	1	1			2	100%	
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)	1	1	2	-	4	1	1			2	100%	
SUPPORT ACTIVITIES													
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1	-	-	-	1	1	-			1	100%	
							-	-			-		


PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% OF ACCOMP		
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks	
A.03.b4.b Hazardous Waste Management														
CLEARANCE AND PERMITTING														
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	30	29	29	27	115	35	36			71	120%		
	- Firms	27	26	26	26	105	33	33			66	125%		
	- Healthcare	3	3	3	1	10	2	3			5	83%		
	- Clusters (Dental Clinics, Banks, etc.)	-	-	-	-	-	-	-			-	-		
Issuance of Transport permits	Transport permit issued (no.)	11	11	11	9	42	2	15			17	77%		
Evaluation, screening and recommendations of applications for Transporter and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)										-	-		
	TRC applications evaluated and endorsed to EMB-CO (no.)										-	-		
											-	-		
											-	-		
MONITORING AND ENFORCEMENT														
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	97	97	97	96	387	130	98			228	118%		
	- no. of firms/hospitals for site monitoring	71	71	71	71	284	102	77			179	126%		
	- no. of firms/hospitals for table monitoring	25	25	25	25	100	27	21			48	96%		
	- no. of quarantine facilities monitored	1	1	1	-	3	1	-			1	50%	Ormoc Quarantine facility scheduled to be monitored in June was temporarily closed for disinfection at the time of monitoring; new sked will be on Aug.	
	- Clusters (Dental Clinics, Banks, etc.)	-	-	-	-	-	-	-			-	-		
	Transporters monitored (no.)	8	8	8	8	32	14	10			24	150%		
	- no. of transporters for site monitoring	8	8	8	8	32	14	10			24	150%		
	- no. of transporters for table monitoring	-	-	-	-	-	-	-			-	-		
	TSD facilities inspected/monitored (no.)	1	1	1	-	3	-	2			2	100%		
	- no. of TSDs for site monitoring	1	1	1	-	3	-	2			2	100%		
	- no. of TSDs for table monitoring	-	-	-	-	-	-	-			-	-		
	Importers/Recyclers monitored (no)	-	-	-	-	-	-	-			-	-		
	- no. of firms for site monitoring	-	-	-	-	-	-	-			-	-		
	- no. of firms for table monitoring	-	-	-	-	-	-	-			-	-		
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	8	8	8	8	32	15	30			45	281%		
SUPPORT ACTIVITIES														
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1	-	-	-	1	1	-			1	100%		

PROGRAM/PROJECTS/ACTIVITIES	PERFORMANCE INDICATORS	QUARTERLY TARGET					ACCOMPLISHMENT REPORT					% OF ACCOMP	
		1st Qtr.	2nd Qtr	3rd Qtr	4th Qtr.	TOTAL	1ST	2ND	3RD	4TH	TOTAL	Variance as of June	Remarks

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