

DENR-Environmental Management Bureau Region VIII - Supplemental Annual Procurement Plan for FY 2021 (Changes in 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity Building on Entity GHG Level Inventory and Emission Inventory For EMB Personnel, EnMOs, LGUs and Formulation of Communication Plan on Climate Change	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	OCTOBER	OCTOBER	GoP	100,800.00	100,800.00		
	DISSOLVED OXYGEN METER WITH DO PROBE	EMED-AMS	NO	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	149,990.00	149,990.00		
	LABORATORY CHEMICALS	EMED-AMS-LAB	NO	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	200,000.00	200,000.00		
	LABORATORY SUPPLIES	EMED-AMS-LAB	NO	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	84,998.00	84,998.00		
	LABORATORY SUPPLIES	EMED-AMS-LAB	NO	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	815,992.00	815,992.00		
	REPAIR OF MULTICAB	EMED-AMS	NO	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	34,832.00	34,832.00		
	PROFICIENCY TESTING	EMED-AMS-LAB	NO	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	89,000.00	89,000.00		
	LABORATORY CHEMICALS AND SUPPLIES	EMED-AMS-LAB	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	SEPTEMBER	SEPTEMBER	GoP	952,866.00	952,866.00		
	MULTIMETER FOR VOLTAGE, CURRENT, RESISTANCE, & CAPACITANCE	EMED-AMS	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	SEPTEMBER	SEPTEMBER	GoP	43,500.00	43,500.00		CHARGED TO AIR DF 101
	LABORATORY CHEMICALS AND SUPPLIES	EMED-AMS-LAB	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	SEPTEMBER	SEPTEMBER	GoP	572,042.00	572,042.00		
	ICT EQUIPMENT AND PERSONAL PROTECTIVE EQUIPMENT	EMED-SWM	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	OCTOBER	OCTOBER	GoP	410,300.00	410,300.00		
	OFFICE TABLE	EMED-AMS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	OCTOBER	OCTOBER	GoP	6,000.00	6,000.00		
	PERSONAL PROTECTIVE EQUIPMENT	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	96,500.00	96,500.00		
	FILTER PAPER (PM10 AND PM2.5	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	150,000.00	150,000.00		
	CAPACITY BUILDING ON THE PRE-DESIGNATION ACTIVITIES FOR THE ISABEL INDUSTRIAL AIRSHED	EMED-AMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	OCTOBER	OCTOBER	GoP	40,000.00	40,000.00		
	COVID HEALTH KIT	EMED-AMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	26,400.00	26,400.00		
	TRAININGS/MEETINGS	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	165,300.00	165,300.00		
	MONITORING SHIRT WITH COLLAR, LABEL MAKER/PRINTER, AND LAVALIER MICROPHONE	EMED-SWM	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	OCTOBER	OCTOBER	GoP	127,000.00	127,000.00		
	LABORATORY CHEMICALS AND SUPPLIES	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	101,500.00	101,500.00		
	LABORATORY CHEMICALS AND SUPPLIES	EMED-AMS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	OCTOBER	OCTOBER	GoP	584,498.00	584,498.00		
	LABORATORY CHEMICALS AND SUPPLIES	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	123,420.00	123,420.00		
	PLAIN POLO SHIRT (DARK GREEN AND WHITE)	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	119,992.00	119,992.00		
	SUPPLY AND DELIVERY OF PH METER TO BE USED IN MONITORING ACTIVITIES OF WAQMS	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	119,992.00	119,992.00		
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	30,000.00	30,000.00		
	SUPPLY AND DELIVERY OF WATER DISPENSER UNITS FOR PEMUS	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	22,000.00	22,000.00		
	PURCHASE OF MONITORING BAGS TO BE USED FOR MONITORING ACTIVITIES	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	100,000.00	100,000.00		
	PURCHASE OF PPEs TO BE USED FOR MONITORING ACTIVITIES OF PEMU OFFICES	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	50,000.00	50,000.00		
	PURCHASE OF EXTERNAL HARDDRIVE FOR FILE STORAGE	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	80,000.00	80,000.00		
	SUPPLY AND DELIVERY OF WIRELESS EARBUDS WITH CHARGING CASE	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	70,000.00	70,000.00		
	SUPPLY AND INSTALLATION OF ACCESSORIES FOR SERVICE VEHICLES	EMED-WAQMS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	89,998.00	89,998.00		
	LEARNING EVENT ON LEAD POISONING PREVENTION, BEACHURERO, CLEAN-UP AND GARAGE EMISSION TESTING FOR GASOLINE AND DIESEL FED VEHICLES OF LGU SAN POLICARPO, EASTERN SAMAR	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	220,000.00	220,000.00		
	TABLE TOP GLASS	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	16,000.00	16,000.00		
	3RD QUARTER MOVS VALIDATION WORKSHOP	ORD-PISMU	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	OCTOBER	OCTOBER	GoP	107,200.00	107,200.00		
	FY 2022 PROGRAMMING WORKSHOP	ORD-PISMU	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GOP	107,200.00	107,200.00		
	YEAR-END ASSESSMENT WORKSHOP	ORD-PISMU	NO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GOP	234,500.00	234,500.00		
	HEALTH AND WELLNES (FOOD AND LAB ANALYSIS)	ORD-PISMU	NO	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GOP	401,000.00	401,000.00		
	ICT-RELATED WORKSHOP	ORD-PISMU	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GOP	260,000.00	260,000.00		
	VIRTUAL LERNING EVENT - CONDUCT OF SPECIAL EVENTS	ORD-EEIU	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	OCTOBER	OCTOBER	GOP	50,100.00	50,100.00		
	PURCHASE OF HEALTH/HYGIENE/SANITATION ESSENTIALS/MEDICAL SUPPLIES TO PROTECT EMB-8 EMPLOYEES FROM CORONA VIRUS	FAD	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	SEPTEMBER	SEPTEMBER	GoP	777,000.00	777,000.00		
	COVID HEALTH KIT	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	206,000.00	206,000.00		
	FIRST AID KIT	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00		
	OFFICE SUPPLIES	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	19,650.00	19,650.00		
	PH METER	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	74,995.00	74,995.00		
	DO METER	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	74,995.00	74,995.00		

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	MEALS, VENUE, & ACCOMMODATION DURING THE CONDUCT OF 2021 TRAINING WORKSHOP ON PREPARATION OF LGU COMPLIANCE SCHEME BASED ON THE 10 YEAR WOMA ACTION PLAN, BASIC GIS TRAINING, AND POLLUTION LOAD ASSESSMENT/JOINT WOMA GB MEETING ON OCTOBER 5-7, 2021	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	171,500.00	171,500.00		
	T-SHIRT (IEC MATERIAL)	EMED-AMS	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	17,500.00	17,500.00		
	CATERING SERVICE DURING THE CONDUCT OF ISO 9002:2015 AND 14001:2015 RECERTIFICATION	FAD	NO	NP-53.9 - Small Value Procurement	AUGUST	N/A	SEPTEMBER	SEPTEMBER	GOP	38,400.00	38,400.00		
	TOTAL MOOE										8,227,968.00		
	TOTAL CO												
	GRAND TOTAL OF MOOE AND CO									8,227,968.00			

Approved
 Disapproved

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