

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations and operations, including locally-funded project, as indicated hereunder P 3,638,427,000

New Appropriations. by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 225,471,000	P 101,725,000	P	327,196,000
Support to Operations	73,085,000	123,077,000		196,162,000
Operations	<u>674,146,000</u>	<u>1,011,253,000</u>	<u>1,429,670,000</u>	<u>3,115,069,000</u>
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	235,693,000	131,652,000		367,345,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>438,453,000</u>	<u>879,601,000</u>	<u>1,429,670,000</u>	<u>2,747,724,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 972,702,000</u>	<u>P 1,236,055,000</u>	<u>P 1,429,670,000</u>	<u>P 3,638,427,000</u>

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for : (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R. A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Environmental Impact Studies and Assessment Tools.** The Environmental Management Bureau (EMB) shall review the existing tools or checklist used in the conduct of Environmental Impact Assessment Study, which is a requirement for the Philippine Environmental Impact Statement System for all environmentally critical projects proponents.

The EMB shall ensure the adoption of proper standards, if applicable to include the resource valuation guidelines as may be developed by the concerned agencies such as, but not limited to, the Ecosystems Research and Development Bureau, Biodiversity Management Bureau, Forest Management Bureau, Mines and Geosciences Bureau, National Water Resources Board and Department of Public Works and Highways, and other impact assessment tools in the Procedural Manual for the Environmental Impact Statement System.

4. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P <u>174,343,000</u>	P <u>101,725,000</u>	P <u>276,068,000</u>
National Capital Region (NCR)	<u>40,035,000</u>	<u>56,102,000</u>	<u>96,137,000</u>
Central Office	24,714,000	50,618,000	75,332,000
Regional Office - NCR	15,321,000	5,484,000	20,805,000
Region I - Ilocos	<u>7,020,000</u>	<u>2,606,000</u>	<u>9,626,000</u>
Regional Office - I	7,020,000	2,606,000	9,626,000
Cordillera Administrative Region (CAR)	<u>10,986,000</u>	<u>2,253,000</u>	<u>13,239,000</u>
Regional Office - CAR	10,986,000	2,253,000	13,239,000
Region II - Cagayan Valley	<u>9,151,000</u>	<u>2,290,000</u>	<u>11,441,000</u>
Regional Office - II	9,151,000	2,290,000	11,441,000
Region III - Central Luzon	<u>8,138,000</u>	<u>3,203,000</u>	<u>11,341,000</u>
Regional Office - III	8,138,000	3,203,000	11,341,000
Region IVA - CALABARZON	<u>10,543,000</u>	<u>3,266,000</u>	<u>13,809,000</u>
Regional Office - IVA	10,543,000	3,266,000	13,809,000
Region IVB - MIMAROPA	<u>9,742,000</u>	<u>2,339,000</u>	<u>12,081,000</u>
Regional Office - IVB	9,742,000	2,339,000	12,081,000
Region V - Bicol	<u>6,537,000</u>	<u>5,207,000</u>	<u>11,744,000</u>
Regional Office - V	6,537,000	5,207,000	11,744,000
Region VI - Western Visayas	<u>9,174,000</u>	<u>2,463,000</u>	<u>11,637,000</u>
Regional Office - VI	9,174,000	2,463,000	11,637,000
Region VII - Central Visayas	<u>6,303,000</u>	<u>4,177,000</u>	<u>10,480,000</u>
Regional Office - VII	6,303,000	4,177,000	10,480,000
Region VIII - Eastern Visayas	<u>9,128,000</u>	<u>2,251,000</u>	<u>11,379,000</u>
Regional Office - VIII	9,128,000	2,251,000	11,379,000

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Region IX - Zamboanga Peninsula	<u>8,551,000</u>	<u>3,672,000</u>	<u>12,223,000</u>
Regional Office - IX	8,551,000	3,672,000	12,223,000
Region X - Northern Mindanao	<u>9,448,000</u>	<u>2,352,000</u>	<u>11,800,000</u>
Regional Office - X	9,448,000	2,352,000	11,800,000
Region XI - Davao	<u>9,541,000</u>	<u>2,481,000</u>	<u>12,022,000</u>
Regional Office - XI	9,541,000	2,481,000	12,022,000
Region XII - SOCCSKSARGEN	<u>11,042,000</u>	<u>3,938,000</u>	<u>14,980,000</u>
Regional Office - XII	11,042,000	3,938,000	14,980,000
Region XIII - Caraga	<u>9,004,000</u>	<u>3,125,000</u>	<u>12,129,000</u>
Regional Office - XIII	9,004,000	3,125,000	12,129,000
Human Resource Development	<u>22,840,000</u>		<u>22,840,000</u>
National Capital Region (NCR)	<u>2,482,000</u>		<u>2,482,000</u>
Central Office	1,640,000		1,640,000
Regional Office - NCR	842,000		842,000
Region I - Ilocos	<u>1,571,000</u>		<u>1,571,000</u>
Regional Office - I	1,571,000		1,571,000
Cordillera Administrative Region (CAR)	<u>1,183,000</u>		<u>1,183,000</u>
Regional Office - CAR	1,183,000		1,183,000
Region II - Cagayan Valley	<u>1,564,000</u>		<u>1,564,000</u>
Regional Office -II	1,564,000		1,564,000
Region III - Central Luzon	<u>1,019,000</u>		<u>1,019,000</u>
Regional Office - III	1,019,000		1,019,000
Region IVA - CALABARZON	<u>1,021,000</u>		<u>1,021,000</u>
Regional Office - IVA	1,021,000		1,021,000
Region IVB - MIMAROPA	<u>1,562,000</u>		<u>1,562,000</u>
Regional Office - IVB	1,562,000		1,562,000
Region V - Bicol	<u>1,564,000</u>		<u>1,564,000</u>
Regional Office - V	1,564,000		1,564,000
Region VI - Western Visayas	<u>1,900,000</u>		<u>1,900,000</u>
Regional Office - VI	1,900,000		1,900,000

Region VII - Central Visayas	<u>1,892,000</u>	<u>1,892,000</u>
Regional Office - VII	1,892,000	1,892,000
Region VIII - Eastern Visayas	<u>1,550,000</u>	<u>1,550,000</u>
Regional Office - VIII	1,550,000	1,550,000
Region IX - Zamboanga Peninsula	<u>1,569,000</u>	<u>1,569,000</u>
Regional Office - IX	1,569,000	1,569,000
Region X - Northern Mindanao	<u>1,542,000</u>	<u>1,542,000</u>
Regional Office - X	1,542,000	1,542,000
Region XI - Davao	<u>1,562,000</u>	<u>1,562,000</u>
Regional Office - XI	1,562,000	1,562,000
Region XII - SOCCSKSARGEN	<u>313,000</u>	<u>313,000</u>
Regional Office - XII	313,000	313,000
Region XIII - Caraga	<u>546,000</u>	<u>546,000</u>
Regional Office - XIII	546,000	546,000
Administration of Personnel Benefits	<u>28,288,000</u>	<u>28,288,000</u>
National Capital Region (NCR)	<u>7,493,000</u>	<u>7,493,000</u>
Central Office	2,743,000	2,743,000
Regional Office - NCR	4,750,000	4,750,000
Region I - Ilocos	<u>1,308,000</u>	<u>1,308,000</u>
Regional Office - I	1,308,000	1,308,000
Cordillera Administrative Region (CAR)	<u>1,398,000</u>	<u>1,398,000</u>
Regional Office - CAR	1,398,000	1,398,000
Region II - Cagayan Valley	<u>1,333,000</u>	<u>1,333,000</u>
Regional Office - II	1,333,000	1,333,000
Region III - Central Luzon	<u>3,008,000</u>	<u>3,008,000</u>
Regional Office - III	3,008,000	3,008,000
Region V - Bicol	<u>3,618,000</u>	<u>3,618,000</u>
Regional Office - V	3,618,000	3,618,000
Region VI - Western Visayas	<u>411,000</u>	<u>411,000</u>
Regional Office - VI	411,000	411,000

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Region VII - Central Visayas	<u>5,638,000</u>		<u>5,638,000</u>
Regional Office - VII	5,638,000		5,638,000
Region VIII - Eastern Visayas	<u>3,207,000</u>		<u>3,207,000</u>
Regional Office - VIII	3,207,000		3,207,000
Region XII - SOCCSKSARGEN	<u>874,000</u>		<u>874,000</u>
Regional Office - XII	874,000		874,000
Sub-total, General Administration and Support	<u>225,471,000</u>	<u>101,725,000</u>	<u>327,196,000</u>
Support to Operations			
Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>34,586,000</u>	<u>109,772,000</u>	<u>144,358,000</u>
National Capital Region (NCR)	<u>10,290,000</u>	<u>46,337,000</u>	<u>56,627,000</u>
Central Office	9,749,000	42,804,000	52,553,000
Regional Office - NCR	541,000	3,533,000	4,074,000
Region I - Ilocos	<u>1,634,000</u>	<u>5,131,000</u>	<u>6,765,000</u>
Regional Office - I	1,634,000	5,131,000	6,765,000
Cordillera Administrative Region (CAR)	<u>951,000</u>	<u>3,810,000</u>	<u>4,761,000</u>
Regional Office - CAR	951,000	3,810,000	4,761,000
Region II - Cagayan Valley	<u>1,634,000</u>	<u>4,341,000</u>	<u>5,975,000</u>
Regional Office - II	1,634,000	4,341,000	5,975,000
Region III - Central Luzon	<u>1,371,000</u>	<u>5,307,000</u>	<u>6,678,000</u>
Regional Office - III	1,371,000	5,307,000	6,678,000
Region IVA - CALABARZON	<u>2,189,000</u>	<u>3,240,000</u>	<u>5,429,000</u>
Regional Office - IVA	2,189,000	3,240,000	5,429,000
Region IVB - MIMAROPA	<u>1,227,000</u>	<u>3,835,000</u>	<u>5,062,000</u>
Regional Office - IVB	1,227,000	3,835,000	5,062,000
Region V - Bicol	<u>1,646,000</u>	<u>3,713,000</u>	<u>5,359,000</u>
Regional Office - V	1,646,000	3,713,000	5,359,000
Region VI - Western Visayas	<u>2,204,000</u>	<u>4,627,000</u>	<u>6,831,000</u>
Regional Office - VI	2,204,000	4,627,000	6,831,000

Region VII - Central Visayas	<u>1,235,000</u>	<u>3,961,000</u>	<u>5,196,000</u>
Regional Office - VII	1,235,000	3,961,000	5,196,000
Region VIII - Eastern Visayas	<u>2,333,000</u>	<u>4,110,000</u>	<u>6,443,000</u>
Regional Office - VIII	2,333,000	4,110,000	6,443,000
Region IX - Zamboanga Peninsula	<u>1,227,000</u>	<u>4,940,000</u>	<u>6,167,000</u>
Regional Office - IX	1,227,000	4,940,000	6,167,000
Region X - Northern Mindanao	<u>1,770,000</u>	<u>3,999,000</u>	<u>5,769,000</u>
Regional Office - X	1,770,000	3,999,000	5,769,000
Region XI - Davao	<u>1,634,000</u>	<u>3,950,000</u>	<u>5,584,000</u>
Regional Office - XI	1,634,000	3,950,000	5,584,000
Region XII - SOCCSKSARGEN	<u>1,595,000</u>	<u>4,231,000</u>	<u>5,826,000</u>
Regional Office - XII	1,595,000	4,231,000	5,826,000
Region XIII - Caraga	<u>1,646,000</u>	<u>4,240,000</u>	<u>5,886,000</u>
Regional Office - XIII	1,646,000	4,240,000	5,886,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>38,499,000</u>	<u>13,305,000</u>	<u>51,804,000</u>
National Capital Region (NCR)	<u>7,991,000</u>	<u>9,083,000</u>	<u>17,074,000</u>
Central Office	7,047,000	8,822,000	15,869,000
Regional Office - NCR	944,000	261,000	1,205,000
Region I - Ilocos	<u>2,174,000</u>	<u>376,000</u>	<u>2,550,000</u>
Regional Office - I	2,174,000	376,000	2,550,000
Cordillera Administrative Region (CAR)	<u>930,000</u>	<u>267,000</u>	<u>1,197,000</u>
Regional Office - CAR	930,000	267,000	1,197,000
Region II - Cagayan Valley	<u>2,187,000</u>	<u>256,000</u>	<u>2,443,000</u>
Regional Office - II	2,187,000	256,000	2,443,000
Region III - Central Luzon	<u>2,161,000</u>	<u>241,000</u>	<u>2,402,000</u>
Regional Office - III	2,161,000	241,000	2,402,000
Region IVA - CALABARZON	<u>2,174,000</u>	<u>268,000</u>	<u>2,442,000</u>
Regional Office - IVA	2,174,000	268,000	2,442,000

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Region IVB - MIMAROPA	<u>2,161,000</u>	<u>253,000</u>	<u>2,414,000</u>
Regional Office - IVB	2,161,000	253,000	2,414,000
Region V - Bicol	<u>1,239,000</u>	<u>383,000</u>	<u>1,622,000</u>
Regional Office - V	1,239,000	383,000	1,622,000
Region VI - Western Visayas	<u>2,178,000</u>	<u>271,000</u>	<u>2,449,000</u>
Regional Office - VI	2,178,000	271,000	2,449,000
Region VII - Central Visayas	<u>1,897,000</u>	<u>237,000</u>	<u>2,134,000</u>
Regional Office - VII	1,897,000	237,000	2,134,000
Region VIII - Eastern Visayas	<u>2,036,000</u>	<u>247,000</u>	<u>2,283,000</u>
Regional Office - VIII	2,036,000	247,000	2,283,000
Region IX - Zamboanga Peninsula	<u>2,161,000</u>	<u>251,000</u>	<u>2,412,000</u>
Regional Office - IX	2,161,000	251,000	2,412,000
Region X - Northern Mindanao	<u>2,846,000</u>	<u>313,000</u>	<u>3,159,000</u>
Regional Office - X	2,846,000	313,000	3,159,000
Region XI - Davao	<u>2,161,000</u>	<u>265,000</u>	<u>2,426,000</u>
Regional Office - XI	2,161,000	265,000	2,426,000
Region XII - SOCCSKSARGEN	<u>2,023,000</u>	<u>342,000</u>	<u>2,365,000</u>
Regional Office - XII	2,023,000	342,000	2,365,000
Region XIII - Caraga	<u>2,180,000</u>	<u>252,000</u>	<u>2,432,000</u>
Regional Office - XIII	2,180,000	252,000	2,432,000
Sub-total, Support to Operations	<u>73,085,000</u>	<u>123,077,000</u>	<u>196,162,000</u>
Operations			
Clean and Healthy Environment Sustained	<u>674,146,000</u>	<u>1,011,253,000</u>	<u>1,429,670,000</u>
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	<u>235,693,000</u>	<u>131,652,000</u>	<u>367,345,000</u>
Environmental Pollution Research	<u>35,254,000</u>	<u>72,187,000</u>	<u>107,441,000</u>
National Capital Region (NCR)	<u>9,891,000</u>	<u>47,240,000</u>	<u>57,131,000</u>
Central Office	8,096,000	45,675,000	53,771,000
Regional Office - NCR	1,795,000	1,565,000	3,360,000
Region I - Ilocos	<u>1,789,000</u>	<u>1,709,000</u>	<u>3,498,000</u>
Regional Office - I	1,789,000	1,709,000	3,498,000

Cordillera Administrative Region (CAR)	<u>1,233,000</u>	<u>1,486,000</u>	<u>2,719,000</u>
Regional Office - CAR	1,233,000	1,486,000	2,719,000
Region II - Cagayan Valley	<u>1,227,000</u>	<u>1,460,000</u>	<u>2,687,000</u>
Regional Office - II	1,227,000	1,460,000	2,687,000
Region III - Central Luzon	<u>2,176,000</u>	<u>1,223,000</u>	<u>3,399,000</u>
Regional Office - III	2,176,000	1,223,000	3,399,000
Region IVA - CALABARZON	<u>1,239,000</u>	<u>916,000</u>	<u>2,155,000</u>
Regional Office - IVA	1,239,000	916,000	2,155,000
Region IVB - MIMAROPA	<u>1,227,000</u>	<u>1,369,000</u>	<u>2,596,000</u>
Regional Office - IVB	1,227,000	1,369,000	2,596,000
Region V - Bicol	<u>1,239,000</u>	<u>2,720,000</u>	<u>3,959,000</u>
Regional Office - V	1,239,000	2,720,000	3,959,000
Region VI - Western Visayas	<u>1,790,000</u>	<u>1,596,000</u>	<u>3,386,000</u>
Regional Office - VI	1,790,000	1,596,000	3,386,000
Region VII - Central Visayas	<u>1,795,000</u>	<u>1,705,000</u>	<u>3,500,000</u>
Regional Office - VII	1,795,000	1,705,000	3,500,000
Region VIII - Eastern Visayas	<u>1,235,000</u>	<u>2,011,000</u>	<u>3,246,000</u>
Regional Office - VIII	1,235,000	2,011,000	3,246,000
Region IX - Zamboanga Peninsula	<u>1,227,000</u>	<u>2,014,000</u>	<u>3,241,000</u>
Regional Office - IX	1,227,000	2,014,000	3,241,000
Region X - Northern Mindanao	<u>2,463,000</u>	<u>1,775,000</u>	<u>4,238,000</u>
Regional Office - X	2,463,000	1,775,000	4,238,000
Region XI - Davao	<u>2,313,000</u>	<u>1,733,000</u>	<u>4,046,000</u>
Regional Office - XI	2,313,000	1,733,000	4,046,000
Region XII - SOCCSKSARGEN	<u>3,171,000</u>	<u>1,609,000</u>	<u>4,780,000</u>
Regional Office - XII	3,171,000	1,609,000	4,780,000
Region XIII - Caraga	<u>1,239,000</u>	<u>1,621,000</u>	<u>2,860,000</u>
Regional Office - XIII	1,239,000	1,621,000	2,860,000
Environmental Education and Partnership Building	<u>32,734,000</u>	<u>21,369,000</u>	<u>54,103,000</u>
National Capital Region (NCR)	<u>14,830,000</u>	<u>15,420,000</u>	<u>30,250,000</u>

Central Office	13,048,000	15,045,000	28,093,000
Regional Office - NCR	1,782,000	375,000	2,157,000
Region I - Ilocos	<u>684,000</u>	<u>380,000</u>	<u>1,064,000</u>
Regional Office - I	684,000	380,000	1,064,000
Cordillera Administrative Region (CAR)	<u>1,353,000</u>	<u>351,000</u>	<u>1,704,000</u>
Regional Office - CAR	1,353,000	351,000	1,704,000
Region II - Cagayan Valley	<u>1,235,000</u>	<u>401,000</u>	<u>1,636,000</u>
Regional Office - II	1,235,000	401,000	1,636,000
Region III - Central Luzon	<u>2,168,000</u>	<u>351,000</u>	<u>2,519,000</u>
Regional Office - III	2,168,000	351,000	2,519,000
Region IVA - CALABARZON	<u>2,326,000</u>	<u>351,000</u>	<u>2,677,000</u>
Regional Office - IVA	2,326,000	351,000	2,677,000
Region IVB - MIMAROPA	<u>541,000</u>	<u>385,000</u>	<u>926,000</u>
Regional Office - IVB	541,000	385,000	926,000
Region V - Bicol	<u>1,239,000</u>	<u>350,000</u>	<u>1,589,000</u>
Regional Office - V	1,239,000	350,000	1,589,000
Region VI - Western Visayas	<u>1,794,000</u>	<u>444,000</u>	<u>2,238,000</u>
Regional Office - VI	1,794,000	444,000	2,238,000
Region VII - Central Visayas	<u>546,000</u>	<u>566,000</u>	<u>1,112,000</u>
Regional Office - VII	546,000	566,000	1,112,000
Region VIII - Eastern Visayas	<u>1,235,000</u>	<u>429,000</u>	<u>1,664,000</u>
Regional Office - VIII	1,235,000	429,000	1,664,000
Region IX - Zamboanga Peninsula		<u>358,000</u>	<u>358,000</u>
Regional Office - IX		358,000	358,000
Region X - Northern Mindanao	<u>541,000</u>	<u>402,000</u>	<u>943,000</u>
Regional Office - X	541,000	402,000	943,000
Region XI - Davao	<u>1,770,000</u>	<u>421,000</u>	<u>2,191,000</u>
Regional Office - XI	1,770,000	421,000	2,191,000
Region XII - SOCCSKSARGEN	<u>1,233,000</u>	<u>350,000</u>	<u>1,583,000</u>
Regional Office - XII	1,233,000	350,000	1,583,000

Region XIII - Caraga	<u>1,239,000</u>	<u>410,000</u>	<u>1,649,000</u>
Regional Office - XIII	1,239,000	410,000	1,649,000
Environmental Impact Assessments	<u>167,705,000</u>	<u>38,096,000</u>	<u>205,801,000</u>
National Capital Region (NCR)	<u>19,327,000</u>	<u>17,304,000</u>	<u>36,631,000</u>
Central Office	10,356,000	14,575,000	24,931,000
Regional Office - NCR	8,971,000	2,729,000	11,700,000
Region I - Ilocos	<u>10,721,000</u>	<u>994,000</u>	<u>11,715,000</u>
Regional Office - I	10,721,000	994,000	11,715,000
Cordillera Administrative Region (CAR)	<u>6,082,000</u>	<u>1,359,000</u>	<u>7,441,000</u>
Regional Office - CAR	6,082,000	1,359,000	7,441,000
Region II - Cagayan Valley	<u>12,657,000</u>	<u>1,036,000</u>	<u>13,693,000</u>
Regional Office - II	12,657,000	1,036,000	13,693,000
Region III - Central Luzon	<u>14,555,000</u>	<u>2,192,000</u>	<u>16,747,000</u>
Regional Office - III	14,555,000	2,192,000	16,747,000
Region IVA - CALABARZON	<u>12,742,000</u>	<u>2,502,000</u>	<u>15,244,000</u>
Regional Office - IVA	12,742,000	2,502,000	15,244,000
Region IVB - MIMAROPA	<u>9,145,000</u>	<u>1,427,000</u>	<u>10,572,000</u>
Regional Office - IVB	9,145,000	1,427,000	10,572,000
Region V - Bicol	<u>10,449,000</u>	<u>968,000</u>	<u>11,417,000</u>
Regional Office - V	10,449,000	968,000	11,417,000
Region VI - Western Visayas	<u>9,436,000</u>	<u>1,622,000</u>	<u>11,058,000</u>
Regional Office - VI	9,436,000	1,622,000	11,058,000
Region VII - Central Visayas	<u>9,283,000</u>	<u>1,756,000</u>	<u>11,039,000</u>
Regional Office - VII	9,283,000	1,756,000	11,039,000
Region VIII - Eastern Visayas	<u>8,011,000</u>	<u>843,000</u>	<u>8,854,000</u>
Regional Office - VIII	8,011,000	843,000	8,854,000
Region IX - Zamboanga Peninsula	<u>9,308,000</u>	<u>1,069,000</u>	<u>10,377,000</u>
Regional Office - IX	9,308,000	1,069,000	10,377,000
Region X - Northern Mindanao	<u>9,354,000</u>	<u>1,885,000</u>	<u>11,239,000</u>
Regional Office - X	9,354,000	1,885,000	11,239,000

Region XI - Davao	<u>13,458,000</u>	<u>1,400,000</u>		<u>14,858,000</u>
Regional Office - XI	13,458,000	1,400,000		14,858,000
Region XII - SOCCSKSARGEN	<u>7,401,000</u>	<u>729,000</u>		<u>8,130,000</u>
Regional Office - XII	7,401,000	729,000		8,130,000
Region XIII - Caraga	<u>5,776,000</u>	<u>1,010,000</u>		<u>6,786,000</u>
Regional Office - XIII	5,776,000	1,010,000		6,786,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>438,453,000</u>	<u>879,601,000</u>	<u>1,429,670,000</u>	<u>2,747,724,000</u>
Implementation of clean air regulations	<u>190,799,000</u>	<u>143,010,000</u>		<u>333,809,000</u>
National Capital Region (NCR)	<u>24,785,000</u>	<u>84,447,000</u>		<u>109,232,000</u>
Central Office	13,570,000	73,848,000		87,418,000
Regional Office - NCR	11,215,000	10,599,000		21,814,000
Region I - Ilocos	<u>14,850,000</u>	<u>3,619,000</u>		<u>18,469,000</u>
Regional Office - I	14,850,000	3,619,000		18,469,000
Cordillera Administrative Region (CAR)	<u>6,727,000</u>	<u>3,569,000</u>		<u>10,296,000</u>
Regional Office - CAR	6,727,000	3,569,000		10,296,000
Region II - Cagayan Valley	<u>5,737,000</u>	<u>2,646,000</u>		<u>8,383,000</u>
Regional Office - II	5,737,000	2,646,000		8,383,000
Region III - Central Luzon	<u>19,792,000</u>	<u>4,967,000</u>		<u>24,759,000</u>
Regional Office - III	19,792,000	4,967,000		24,759,000
Region IVA - CALABARZON	<u>13,646,000</u>	<u>7,493,000</u>		<u>21,139,000</u>
Regional Office - IVA	13,646,000	7,493,000		21,139,000
Region IVB - MIMAROPA	<u>8,632,000</u>	<u>4,605,000</u>		<u>13,237,000</u>
Regional Office - IVB	8,632,000	4,605,000		13,237,000
Region V - Bicol	<u>12,752,000</u>	<u>3,779,000</u>		<u>16,531,000</u>
Regional Office - V	12,752,000	3,779,000		16,531,000
Region VI - Western Visayas	<u>13,734,000</u>	<u>3,913,000</u>		<u>17,647,000</u>
Regional Office - VI	13,734,000	3,913,000		17,647,000
Region VII - Central Visayas	<u>9,864,000</u>	<u>3,401,000</u>		<u>13,265,000</u>
Regional Office - VII	9,864,000	3,401,000		13,265,000

Region VIII - Eastern Visayas	<u>12,331,000</u>	<u>2,095,000</u>	<u>14,426,000</u>
Regional Office - VIII	12,331,000	2,095,000	14,426,000
Region IX - Zamboanga Peninsula	<u>6,869,000</u>	<u>4,054,000</u>	<u>10,923,000</u>
Regional Office - IX	6,869,000	4,054,000	10,923,000
Region X - Northern Mindanao	<u>12,429,000</u>	<u>3,436,000</u>	<u>15,865,000</u>
Regional Office - X	12,429,000	3,436,000	15,865,000
Region XI - Davao	<u>11,775,000</u>	<u>4,786,000</u>	<u>16,561,000</u>
Regional Office - XI	11,775,000	4,786,000	16,561,000
Region XII - SOCCSKSARGEN	<u>4,429,000</u>	<u>3,088,000</u>	<u>7,517,000</u>
Regional Office - XII	4,429,000	3,088,000	7,517,000
Region XIII - Caraga	<u>12,447,000</u>	<u>3,112,000</u>	<u>15,559,000</u>
Regional Office - XIII	12,447,000	3,112,000	15,559,000
Implementation of clean water regulations	<u>117,895,000</u>	<u>365,499,000</u>	<u>483,394,000</u>
National Capital Region (NCR)	<u>17,623,000</u>	<u>76,793,000</u>	<u>94,416,000</u>
Central Office	2,844,000	28,719,000	31,563,000
Regional Office - NCR	14,779,000	48,074,000	62,853,000
Region I - Ilocos	<u>7,723,000</u>	<u>10,007,000</u>	<u>17,730,000</u>
Regional Office - I	7,723,000	10,007,000	17,730,000
Cordillera Administrative Region (CAR)	<u>8,218,000</u>	<u>7,846,000</u>	<u>16,064,000</u>
Regional Office - CAR	8,218,000	7,846,000	16,064,000
Region II - Cagayan Valley	<u>6,500,000</u>	<u>8,746,000</u>	<u>15,246,000</u>
Regional Office - II	6,500,000	8,746,000	15,246,000
Region III - Central Luzon	<u>5,564,000</u>	<u>49,941,000</u>	<u>55,505,000</u>
Regional Office - III	5,564,000	49,941,000	55,505,000
Region IVA - CALABARZON	<u>7,780,000</u>	<u>69,248,000</u>	<u>77,028,000</u>
Regional Office - IVA	7,780,000	69,248,000	77,028,000
Region IVB - MIMAROPA	<u>6,397,000</u>	<u>10,379,000</u>	<u>16,776,000</u>
Regional Office - IVB	6,397,000	10,379,000	16,776,000
Region V - Bicol	<u>6,939,000</u>	<u>6,720,000</u>	<u>13,659,000</u>
Regional Office - V	6,939,000	6,720,000	13,659,000

Region VI - Western Visayas	<u>7,227,000</u>	<u>66,863,000</u>		<u>74,090,000</u>
Regional Office - VI	7,227,000	66,863,000		74,090,000
Region VII - Central Visayas	<u>7,757,000</u>	<u>8,915,000</u>		<u>16,672,000</u>
Regional Office - VII	7,757,000	8,915,000		16,672,000
Region VIII - Eastern Visayas	<u>6,302,000</u>	<u>9,101,000</u>		<u>15,403,000</u>
Regional Office - VIII	6,302,000	9,101,000		15,403,000
Region IX - Zamboanga Peninsula	<u>5,620,000</u>	<u>8,553,000</u>		<u>14,173,000</u>
Regional Office - IX	5,620,000	8,553,000		14,173,000
Region X - Northern Mindanao	<u>2,902,000</u>	<u>8,990,000</u>		<u>11,892,000</u>
Regional Office - X	2,902,000	8,990,000		11,892,000
Region XI - Davao	<u>6,024,000</u>	<u>8,638,000</u>		<u>14,662,000</u>
Regional Office - XI	6,024,000	8,638,000		14,662,000
Region XII - SOCCSKSARGEN	<u>8,560,000</u>	<u>8,395,000</u>		<u>16,955,000</u>
Regional Office - XII	8,560,000	8,395,000		16,955,000
Region XIII - Caraga	<u>6,759,000</u>	<u>6,364,000</u>		<u>13,123,000</u>
Regional Office - XIII	6,759,000	6,364,000		13,123,000
Implementation of ecological solid waste management regulations	<u>60,249,000</u>	<u>328,450,000</u>	<u>470,400,000</u>	<u>859,099,000</u>
National Capital Region (NCR)	<u>15,651,000</u>	<u>142,586,000</u>	<u>100,160,000</u>	<u>258,397,000</u>
Central Office	9,348,000	59,511,000		68,859,000
Regional Office - NCR	6,303,000	83,075,000	100,160,000	189,538,000
Region I - Ilocos	<u>2,544,000</u>	<u>12,655,000</u>	<u>17,000,000</u>	<u>32,199,000</u>
Regional Office - I	2,544,000	12,655,000	17,000,000	32,199,000
Cordillera Administrative Region (CAR)	<u>7,863,000</u>	<u>11,223,000</u>	<u>8,000,000</u>	<u>27,086,000</u>
Regional Office - CAR	7,863,000	11,223,000	8,000,000	27,086,000
Region II - Cagayan Valley	<u>2,544,000</u>	<u>12,944,000</u>	<u>19,000,000</u>	<u>34,488,000</u>
Regional Office - II	2,544,000	12,944,000	19,000,000	34,488,000
Region III - Central Luzon	<u>4,245,000</u>	<u>14,534,000</u>	<u>156,240,000</u>	<u>175,019,000</u>
Regional Office - III	4,245,000	14,534,000	156,240,000	175,019,000

Region IVA - CALABARZON	<u>4,625,000</u>	<u>14,883,000</u>	<u>9,000,000</u>	<u>28,508,000</u>
Regional Office - IVA	4,625,000	14,883,000	9,000,000	28,508,000
Region IVB - MIMAROPA	<u>2,268,000</u>	<u>11,687,000</u>	<u>9,000,000</u>	<u>22,955,000</u>
Regional Office - IVB	2,268,000	11,687,000	9,000,000	22,955,000
Region V - Bicol	<u>2,011,000</u>	<u>13,683,000</u>	<u>18,000,000</u>	<u>33,694,000</u>
Regional Office - V	2,011,000	13,683,000	18,000,000	33,694,000
Region VI - Western Visayas	<u>1,465,000</u>	<u>13,497,000</u>	<u>20,000,000</u>	<u>34,962,000</u>
Regional Office - VI	1,465,000	13,497,000	20,000,000	34,962,000
Region VII - Central Visayas	<u>3,541,000</u>	<u>11,109,000</u>	<u>35,000,000</u>	<u>49,650,000</u>
Regional Office - VII	3,541,000	11,109,000	35,000,000	49,650,000
Region VIII - Eastern Visayas	<u>947,000</u>	<u>13,409,000</u>	<u>29,000,000</u>	<u>43,356,000</u>
Regional Office - VIII	947,000	13,409,000	29,000,000	43,356,000
Region IX - Zamboanga Peninsula	<u>3,306,000</u>	<u>10,569,000</u>	<u>14,000,000</u>	<u>27,875,000</u>
Regional Office - IX	3,306,000	10,569,000	14,000,000	27,875,000
Region X - Northern Mindanao	<u>1,595,000</u>	<u>11,335,000</u>	<u>18,000,000</u>	<u>30,930,000</u>
Regional Office - X	1,595,000	11,335,000	18,000,000	30,930,000
Region XI - Davao	<u>2,131,000</u>	<u>12,248,000</u>	<u>3,000,000</u>	<u>17,379,000</u>
Regional Office - XI	2,131,000	12,248,000	3,000,000	17,379,000
Region XII - SOCCSKSARGEN	<u>3,368,000</u>	<u>9,559,000</u>		<u>12,927,000</u>
Regional Office - XII	3,368,000	9,559,000		12,927,000
Region XIII - Caraga	<u>2,145,000</u>	<u>12,529,000</u>	<u>15,000,000</u>	<u>29,674,000</u>
Regional Office - XIII	2,145,000	12,529,000	15,000,000	29,674,000
Implementation of toxic substances and hazardous waste management regulations	<u>69,510,000</u>	<u>42,642,000</u>	<u>181,600,000</u>	<u>293,752,000</u>
National Capital Region (NCR)	<u>10,970,000</u>	<u>19,266,000</u>	<u>12,800,000</u>	<u>43,036,000</u>
Central Office	5,491,000	13,815,000		19,306,000
Regional Office - NCR	5,479,000	5,451,000	12,800,000	23,730,000
Region I - Ilocos	<u>2,544,000</u>	<u>1,818,000</u>	<u>10,400,000</u>	<u>14,762,000</u>
Regional Office - I	2,544,000	1,818,000	10,400,000	14,762,000
Cordillera Administrative Region (CAR)	<u>4,456,000</u>	<u>775,000</u>	<u>6,400,000</u>	<u>11,631,000</u>
Regional Office - CAR	4,456,000	775,000	6,400,000	11,631,000

GENERAL APPROPRIATIONS ACT, FY 2022

Region II - Cagayan Valley	<u>4,001,000</u>	<u>1,023,000</u>	<u>7,200,000</u>	<u>12,224,000</u>
Regional Office - II	4,001,000	1,023,000	7,200,000	12,224,000
Region III - Central Luzon	<u>4,062,000</u>	<u>2,719,000</u>	<u>16,800,000</u>	<u>23,581,000</u>
Regional Office - III	4,062,000	2,719,000	16,800,000	23,581,000
Region IVA - CALABARZON	<u>6,002,000</u>	<u>3,171,000</u>	<u>20,000,000</u>	<u>29,173,000</u>
Regional Office - IVA	6,002,000	3,171,000	20,000,000	29,173,000
Region IVB - MIMAROPA	<u>2,391,000</u>	<u>781,000</u>	<u>5,600,000</u>	<u>8,772,000</u>
Regional Office - IVB	2,391,000	781,000	5,600,000	8,772,000
Region V - Bicol	<u>3,458,000</u>	<u>1,704,000</u>	<u>10,400,000</u>	<u>15,562,000</u>
Regional Office - V	3,458,000	1,704,000	10,400,000	15,562,000
Region VI - Western Visayas	<u>2,021,000</u>	<u>1,584,000</u>	<u>17,600,000</u>	<u>21,205,000</u>
Regional Office - VI	2,021,000	1,584,000	17,600,000	21,205,000
Region VII - Central Visayas	<u>8,139,000</u>	<u>2,207,000</u>	<u>16,000,000</u>	<u>26,346,000</u>
Regional Office - VII	8,139,000	2,207,000	16,000,000	26,346,000
Region VIII - Eastern Visayas	<u>3,744,000</u>	<u>1,147,000</u>	<u>10,400,000</u>	<u>15,291,000</u>
Regional Office - VIII	3,744,000	1,147,000	10,400,000	15,291,000
Region IX - Zamboanga Peninsula	<u>2,579,000</u>	<u>595,000</u>	<u>6,400,000</u>	<u>9,574,000</u>
Regional Office - IX	2,579,000	595,000	6,400,000	9,574,000
Region X - Northern Mindanao	<u>3,379,000</u>	<u>1,365,000</u>	<u>11,200,000</u>	<u>15,944,000</u>
Regional Office - X	3,379,000	1,365,000	11,200,000	15,944,000
Region XI - Davao	<u>2,131,000</u>	<u>1,719,000</u>	<u>8,800,000</u>	<u>12,650,000</u>
Regional Office - XI	2,131,000	1,719,000	8,800,000	12,650,000
Region XII - SOCCSKSARGEN	<u>4,554,000</u>	<u>1,553,000</u>	<u>12,800,000</u>	<u>18,907,000</u>
Regional Office - XII	4,554,000	1,553,000	12,800,000	18,907,000
Region XIII - Caraga	<u>5,079,000</u>	<u>1,215,000</u>	<u>8,800,000</u>	<u>15,094,000</u>
Regional Office - XIII	5,079,000	1,215,000	8,800,000	15,094,000
Project(s)				
Locally Funded Project(s)			<u>777,670,000</u>	<u>777,670,000</u>
Construction of Waste to Energy (WtE) Facility in Davao City			<u>774,670,000</u>	<u>774,670,000</u>

Region XI - Davao			<u>774,670,000</u>	<u>774,670,000</u>
Regional Office - XI			<u>774,670,000</u>	<u>774,670,000</u>
Completion of Phase 2 of the Sanitary Landfill in the Municipality of Laak, Davao de Oro			<u>3,000,000</u>	<u>3,000,000</u>
Region XI - Davao			<u>3,000,000</u>	<u>3,000,000</u>
Regional Office - XI			<u>3,000,000</u>	<u>3,000,000</u>
Sub-total, Operations	<u>674,146,000</u>	<u>1,011,253,000</u>	<u>1,429,670,000</u>	<u>3,115,069,000</u>
TOTAL NEW APPROPRIATIONS	P <u>972,702,000</u>	P <u>1,236,055,000</u>	P <u>1,429,670,000</u>	P <u>3,638,427,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

733,493

Total Permanent Positions

733,493

Other Compensation Common to All

Personnel Economic Relief Allowance

34,800

Representation Allowance

4,182

Transportation Allowance

4,122

Clothing and Uniform Allowance

8,700

Mid-Year Bonus - Civilian

61,124

Year End Bonus

61,124

Cash Gift

7,250

Productivity Enhancement Incentive

7,250

Step Increment

1,827

Total Other Compensation Common to All

190,379

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

4,350

Total Other Compensation for Specific Groups

4,350

Other Benefits

PRG-IBIG Contributions

1,752

PhilHealth Contributions

12,453

Employees Compensation Insurance Premiums

1,752

Loyalty Award - Civilian

235

Terminal Leave

28,288

GENERAL APPROPRIATIONS ACT, FY 2022

Total Other Benefits	44,480
Total Personnel Services	<u>972,702</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	134,944
Training and Scholarship Expenses	75,377
Supplies and Materials Expenses	173,685
Utility Expenses	38,403
Communication Expenses	48,823
Awards/Rewards and Prizes	4,648
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,469
Professional Services	199,862
General Services	232,795
Repairs and Maintenance	92,435
Financial Assistance/Subsidy	28,913
Taxes, Insurance Premiums and Other Fees	13,738
Other Maintenance and Operating Expenses	
Advertising Expenses	2,469
Printing and Publication Expenses	8,278
Representation Expenses	28,873
Transportation and Delivery Expenses	1,074
Rent/Lease Expenses	8,047
Membership Dues and Contributions to Organizations	511
Subscription Expenses	39,423
Other Maintenance and Operating Expenses	<u>101,288</u>
Total Maintenance and Other Operating Expenses	<u>1,236,055</u>
Total Current Operating Expenditures	<u>2,208,757</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	959,270
Machinery and Equipment Outlay	<u>470,400</u>
Total Capital Outlays	<u>1,429,670</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,638,427</u></u>