

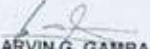
DENR-Environmental Management Bureau Region VIII - Supplemental Annual Procurement Plan for FY 2022 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Air Conditioning Unit (Floor Standing type)	FAD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	80,000.00		80,000.00	
	Clinical office table, with drawers and lock color: chocolate brown	FAD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	35,000.00	35,000.00		
	Office chair, velvet, color black/gray	FAD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	24,000.00	24,000.00		
	Filing Cabinet, steel 4 layers, vertical	FAD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	58,000.00	58,000.00		
	Computer table, color: chocolate brown	FAD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	12,000.00	12,000.00		
	H. Laboratory Supplies, Glassware, Chemicals, and Consumables	EMED-Laboratory	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	100,000.00	100,000.00		
	Repair and Maintenance, Installation of Gas tank Housing	EMED-Laboratory	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	40,200.00	40,200.00		
	H. Laboratory Supplies, Glassware, Chemicals, and Consumables	EMED-Laboratory	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	15,500.00	15,500.00		
	Pest Control (Rat Extermination) in EMB-4 Office	FAD	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	10,000.00	10,000.00		
	Procurement of Non-Common Use Supplies and Semi-Expendable Equipment (Paper Tray, Extension Wire, Portable Paper Trimmer, etc.)	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	88,320.00	88,320.00		
	Purchase and Delivery of Vehicle Parts and Accessories (Crocodile Jack, Tool Box with Tools, Mini Air Compressor, and Booster Cable)	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	129,800.00	129,800.00		
	Repair and Maintenance of ICT Equipments (Printers, Desktop Computers, and Laptops)	FAD	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	80,000.00	80,000.00		
	Purchase of Scanner	SWMS	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	80,000.00	80,000.00		
	Purchase of Television	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	42,000.00		42,000.00	
	Reorientation of Laws and Rules on Common Government Expenditure incurred by EMBB Employees	FAD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	24,000.00		24,000.00	
	Biogas Digester	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	13,000.00	13,000.00		
	Food for the EMB Participation to the Simultaneous Inauguration Activity on June 6, 2022	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	600,000.00		600,000.00	
	Food and Venue for the DENR 35th Anniversary on June 13, 2022	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	630.00	630.00		
	Plaques for the Recognition of Employees with 35 Years of Service during the DENR 35th Anniversary on June 13, 2022	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	30,600.00	30,600.00		
	Miscellaneous Expenses for "Pagtitaban DENR Got Talero"	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	6,800.00	6,800.00		
	Food for the EMB Participation to the "Pagtitabang DENR" on June 13-17, 2022	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	8,000.00	8,000.00		
					May	June	June	June	GoP	47,200.00	47,200.00		

Conduct re Echo workshop on Meteorology and Air Dispersion	EMED-Ambient Section	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	280,000.00	280,000.00	
Procurement of Air Dispersion Software including Technical Training	EMED-Ambient Section	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	350,000.00	350,000.00	
Procurement of PM10/PM 2.5 Filters for Ambient Air Monitoring Station	EMED-Ambient Section	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	620,000.00	620,000.00	
Token for Awardees (BWM Summit 2022) June 22, 2022	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	15,000.00	15,000.00	
Training kit (BWM Summit 2022) June 22, 2022	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	50,000.00	50,000.00	
LED Wall, Lights, and Sound (BWM Summit 2022) June 22, 2022	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	45,000.00	45,000.00	
Paque (BWM Summit 2022) June 22, 2022	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	30,000.00	30,000.00	
Terpaulin (BWM Summit 2022) June 22, 2022	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	4,800.00	4,800.00	
Lei (BWM Summit 2022) June 22, 2022	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	7,500.00	7,500.00	
Talent fee for Emcee and Performers (BWM Summit 2022) June 22, 2022	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	20,000.00	20,000.00	
Stage Decoration	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	20,000.00	20,000.00	
Office Supplies (BWM Summit 2022) June 22, 2022	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	5,000.00	5,000.00	
Purchase of Electrical Supplies for COA's Office necessary for the installation of aircon at EMB-6 Laboratory Building, Brgy. Baras, Palc, Leyte	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	16,580.00	16,580.00	
Repair and Maintenance of Hazwaste Storage	EMED-Laboratory	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	135,500.00	135,500.00	
Purchase of Monitoring gadget	SWMS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	150,000.00	150,000.00	
Purchase of Memory card	SWMS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	15,000.00	15,000.00	
Purchase of Bluetooth Speaker	SWMS	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	45,000.00	45,000.00	
Purchase of Essential automotive tools for official use of EMB-6 vehicles	SWMS	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	116,078.00	116,078.00	
Conduct re Echo workshop on Meteorology and Air Dispersion	EMED-Ambient Section	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	280,000.00	280,000.00	
Procurement of Air Dispersion Software including Technical Training	EMED-Ambient Section	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	350,000.00	350,000.00	
Procurement of PM10/PM 2.5 Filters for Ambient Air Monitoring Station	EMED-Ambient Section	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	400,000.00	400,000.00	
Procurement of Information and Communication Technology Supplies	EMED-Ambient Section	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	250,000.00	250,000.00	
Procurement of ICT Office Supplies (Data Center/Control Room)	EMED-Ambient Section	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	300,000.00	300,000.00	
Procurement of Supply and Delivery of Refill Tape for Brother Label Maker	FAD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	13,325.00	13,325.00	
Repair and Installation of Replacement parts of Fumehood (CS147)	EMED - Laboratory	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	20,000.00	20,000.00	
H. Laboratory Supplies, Glassware, Chemicals, and Consumables (AVR, 300W)	EMED - Laboratory	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	37,500.00	37,500.00	

Quarterly Preventive Maintenance of Elevator	FAD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	50,000.00	50,000.00		
Quarterly Preventive Maintenance of Elevator	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	50,000.00	50,000.00		
Purchase of materials to repair defective parts if IFE elevator	FAD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	50,000.00	50,000.00		
Purchase of materials to repair defective parts if IFE elevator	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	50,000.00	50,000.00		
General Cleaning of airconditioning units wall mounted, split type brand: General Royal	FAD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	16,900.00	16,900.00		
General Cleaning of airconditioning units, floor standing type, Brand: General Royal	FAD	NO	NP-53.9 - Small Value Procurement	April	May	May	May	GoP	9,100.00	9,100.00		
General Cleaning of airconditioning units, window type, 2HP, Kol	FAD	NO	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	7,800.00	7,800.00		
Provision of Food with Venue and Accommodation for the Conduct of EMB 2nd Quarter National Management Conference on July 4-8, 2022	EMED-SWM	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	1,400,000.00	1,400,000.00		DF
Procurement of Supply and Delivery of Souvenirs to be used for the National Management Conference on July 4-8, 2022	EMED-SWM	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	82,500.00	82,500.00		DF
Provision of Lights, Sound and LED Wall Rental to be used during the National Management Conference on July 4-8, 2022	EMED-SWM	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	73,000.00	73,000.00		DF
Provision of Stage Decoration for the Conduct of National Management Conference on July 4-8, 2022	EMED-SWM	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	22,500.00	22,500.00		DF
Procurement of Supply and Delivery of Customized Welcome Lex, Sanka Basket and other materials for the Guests of National Management Conference 2022	EMED-SWM	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	12,500.00	12,500.00		DF
Provision of Cultural Presentation or Entertainment during the Conduct of National Management Conference on July 4-8, 2022	EMED-SWM	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	9,500.00	9,500.00		DF
Provision of 3-day Mobility, Conveyance, Service Vehicle during the Conduct of National Management Conference on July 4-8, 2022	EMED-SWM	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	13,000.00	13,000.00		
TOTAL MOOE												
TOTAL CO											6,072,138.00	
GRAND TOTAL OF MOOE AND CO												896,000.00
									6,968,138.00			

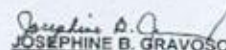
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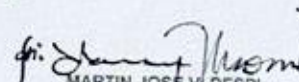
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